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Mississippi Department of Wildlife, Fisheries and Parks

Samples of Management Information System Reports

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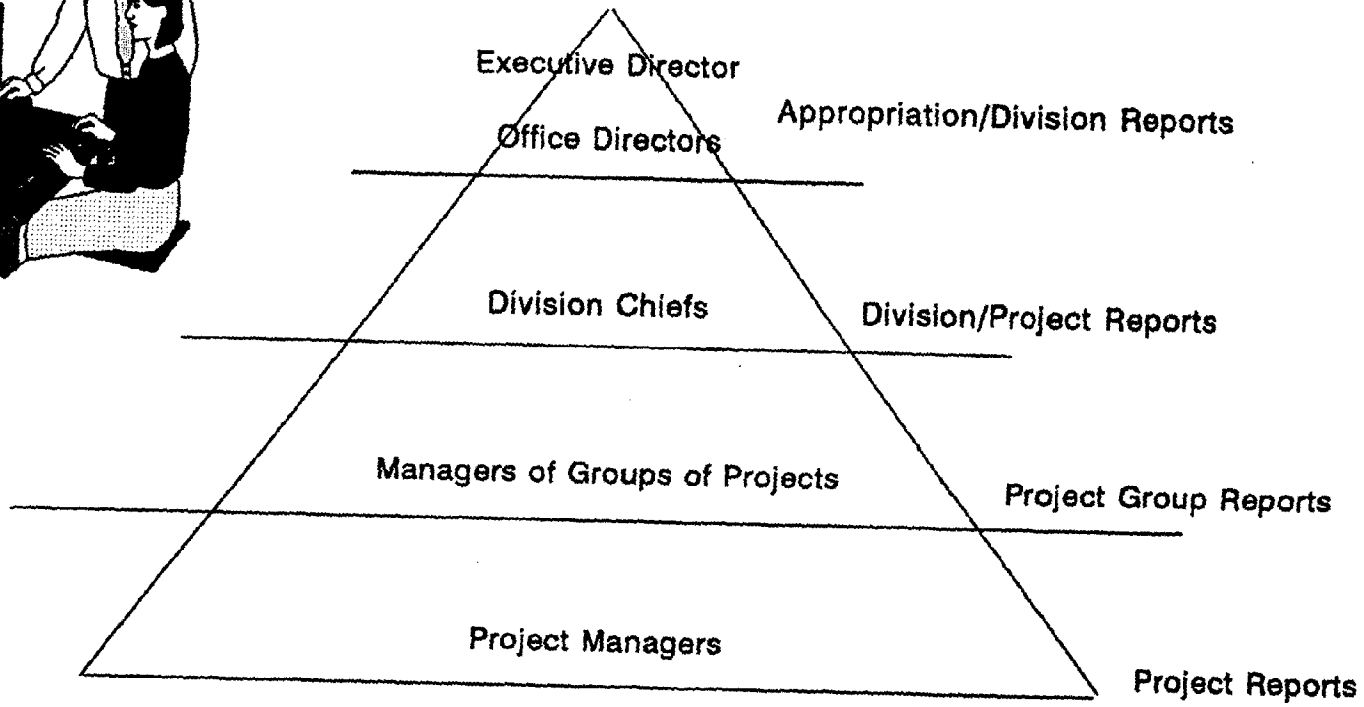
COASTAL SERVICES CENTER
2234 SOUTH HOBSON AVENUE
CHARLESTON, SC 29405-2413

April 1, 1993

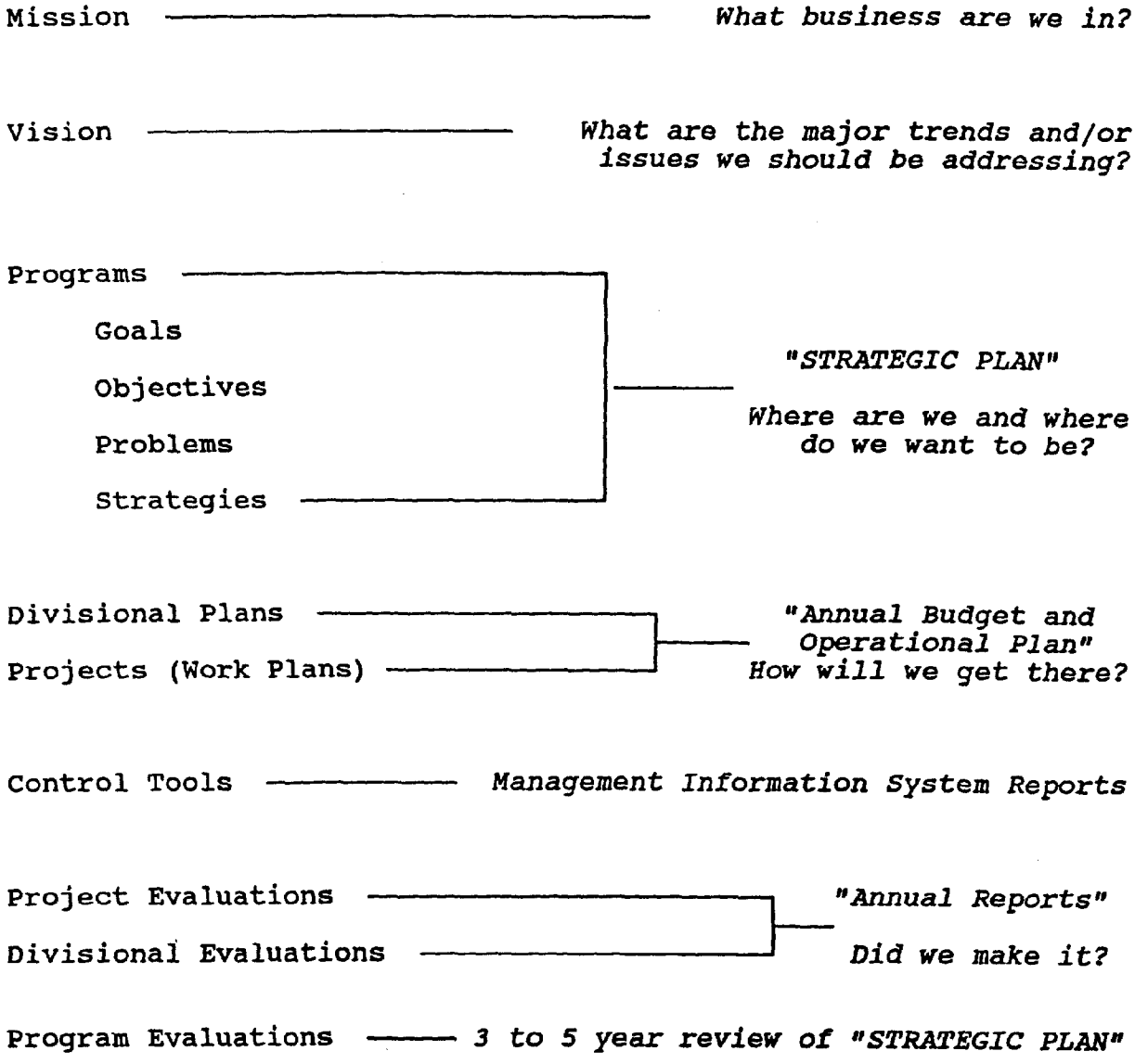
Mississippi Dept. of Wildlife, Fisheries & Parks



Management information reports are customed designed for each level of Management

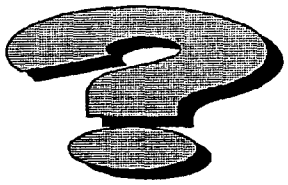
March 25, 1993

Mississippi Department of Wildlife, Fisheries and Parks
Comprehensive Management System



Management information reports are designed to answer the following questions:

1. What item or service (object) was purchased?
2. Who (organization) made the purchase?
3. What account (appropriation) paid for the purchase?
4. What funding source (special, general, federal) was used?
5. Where (location) was the benefit realized?[1]
6. What was done (task)? Task is "Sub-Org" in SAAS[2].
7. Who was responsible and what **task oriented objectives** (project) were addressed?
8. Why was it purchased or why was time allotted to it? In other words, what **agencywide objectives** (programs) were addressed? Program is "Activity" in SAAS.
9. What equipment was used and how much did it cost to use it (unit)?[3]



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1 Location is captured in the "time" reporting system only. The accounting program (SAAS) does not have a field for capturing this data. The new upgrade of SAAS will contain a "location" field. The upgrade is scheduled for January 1994.

2 Statewide Automated Accounting System

3 This will be accomplished through the "fleet management" module in SAAS. Our schedule for implementing fleet management is the Fall of 1993.

MISSISSIPPI DEPARTMENT OF WILDLIFE FISHERIES AND PARKS

TIME/ATTENDANCE/LEAVE SHEET – FULL TIME

Shropshire, Tommy (Print Last Name First) | 428-92-2938 (Social Security No.) | Employee Signature | Supervisor's Signature | 1010–Support Services (Organization Code/Name) | 2/1 – 2/28, 1993 (Time Period)

Location	Sub-Org/Task	Activity/Prgm	Projects	V/E No.		TOTALS V	E	T	M 1	T 2	W 3	T 4	F 5	Week #1	S 6	S 7	M 8	T 9	W 10	T 11	F 12	Week #2	S 13	S 14	M 15	T 16	W 17	T 18	F 19	Week #3	S 20	S 21	M 22	T 23	W 24	T 25	F 26	Week #4	B 27	S 28	Bal Forward
					V																																		
					E																																		
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STWD	AG	W999	00103		T			14				2	4	6						2		2				2			2			2	2				4			0
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STWD	AH	W999	00103		T			8					4	4						8		2							0				8				8			0
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STWD	A9	W999	00103		T			8						0			4			2		6				2			2								0			0
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					E																																			
STWD	A1	W999	00103		T			92		8	8	8		22					4		8	12				4	8	8	20			4	8	8	8	8	34	4		4
					V																																			
					E																																			
STWD	AC	W999	00103		T			20						0					4			4			8	8			14			2					2			0
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TOTALS			1. Vehicle		V																																			
			2. Equipment		E																																			
			3. Time		T			170	8	8	8	8	8	40	0	0	8	8	8	8	8	40	0	0	10	8	10	8	8	44	0	0	8	10	8	8	8	42	4	0	4
C:\$1943\TAL0293.WR1			4. Less Leave Taken					8						0								8							0								0			0
RAC			5. Total Hours Worked					162						40								32							44								42			4
			6. Holiday Hours Worked					0																	10															

EXEMPT EMPLOYEE CALCULATION

Row	COLUMN A	B Total Weekly Hours Worked	C Less 40.0	D Holiday/Misc. Hours Worked	E Total Agency Comp Time
1	**Incomplete Week (Balance From Last Month)**	0			
2	Week 1 + Balance Forward	40	-40.0= 0		
3	Week 2	32	-40.0= 0	10	10
4	Week 3	44	-40.0= 4		4
5	Week 4	42	-40.0= 2		2
6	Week 5		-40.0=		
7	** Incomplete Week (Bring Forward to Next Month)**	4			
			TOTAL		16
			PLUS PREVIOUS BALANCE		267.0
			TOTAL COMP TIME AVAILABLE		283
			COMP TIME TAKEN IN MONTH		8
			NEW COMP TIME BALANCE		275

For: Employee & Supervisor
To: Monitor Employee Effort

NAME: CLIBURN LOMER E
TITLE: DWC-WILDLIFE/FISH BIOLGST III
SSN: 428686140
ORG: 1030-GAME DIVISION
PRIMARY PROJ: 351

PROJECT	SUBORG	ACTIVITY	LOCATION	VEHICLE-ID	EQUIPMENT-ID	MONTH HOURS	FY YTD HOURS	FY YTD % OF TOTAL	MONTH MILES	FY YTD MILES	MONTH EQUIP HOURS	FY YTD EQUIP HOURS
20203						0.00	16.00	1.12%	0	246	0.00	0.00
20803						0.00	6.00	0.42%	0	47	0.00	0.00
35103						115.00	890.00	62.24%	1,821	11,210	0.00	0.00
35803						45.00	518.00	36.22%	756	9,014	0.00	0.00
						160.00	1,430.00	100.00%	2,577	20,517	0.00	0.00
		AA				0.00	8.00	0.56%	0	106	0.00	0.00
		AC				0.00	33.00	2.31%	0	508	0.00	0.00
		AD				16.00	291.00	20.35%	287	3,283	0.00	0.00
		AG				4.00	185.00	12.94%	58	3,443	0.00	0.00
		AP				0.00	20.00	1.40%	0	243	0.00	0.00
		A2				0.00	8.00	0.56%	0	188	0.00	0.00
		A9				8.00	32.00	2.24%	21	745	0.00	0.00
		B5				6.00	42.00	2.94%	0	0	0.00	0.00
		B7				12.00	104.00	7.27%	0	0	0.00	0.00
		C1				0.00	16.00	1.12%	0	107	0.00	0.00
		C2				16.00	16.00	1.12%	415	415	0.00	0.00
		D2				0.00	2.00	0.14%	0	100	0.00	0.00
		D5				8.00	16.00	1.12%	58	247	0.00	0.00
		E4				0.00	29.00	2.03%	0	458	0.00	0.00
		GC				0.00	5.00	0.35%	0	105	0.00	0.00
		GG				0.00	36.00	2.52%	0	705	0.00	0.00
		G1				29.00	187.00	13.08%	517	3,669	0.00	0.00
		G2				4.00	4.00	0.28%	79	79	0.00	0.00
		HG				0.00	2.00	0.14%	0	180	0.00	0.00
		HR				0.00	19.00	1.33%	0	286	0.00	0.00
		L1				0.00	6.00	0.42%	0	137	0.00	0.00
		L3				0.00	6.00	0.42%	0	69	0.00	0.00
		L6				22.00	42.00	2.94%	380	695	0.00	0.00
		T1				0.00	110.00	7.69%	0	1,575	0.00	0.00
		T2				0.00	10.00	0.70%	0	140	0.00	0.00
		T4				0.00	18.00	1.26%	0	200	0.00	0.00
		U3				0.00	20.00	1.40%	0	143	0.00	0.00
		VB				0.00	6.00	0.42%	0	47	0.00	0.00
		VC				0.00	4.00	0.28%	0	71	0.00	0.00
		V3				35.00	99.00	6.92%	762	1,841	0.00	0.00
		V5				0.00	54.00	3.78%	0	734	0.00	0.00
						160.00	1,430.00	100.03%	2,577	20,517	0.00	0.00
			W000			51.00	318.00	22.10%	1,177	5,083	0.00	0.00
			W001			0.00	12.00	0.84%	0	0	0.00	0.00
			W004			0.00	6.00	0.42%	0	89	0.00	0.00
			W009			0.00	8.00	0.58%	0	90	0.00	0.00
			W099			109.00	807.00	56.43%	1,400	11,780	0.00	0.00
			W810			0.00	4.00	0.28%	0	55	0.00	0.00
			W839			0.00	2.00	0.14%	0	35	0.00	0.00
			W858			0.00	14.00	0.98%	0	145	0.00	0.00
			W875			0.00	4.00	0.28%	0	114	0.00	0.00

For: Employee & Supervisor
To: Monitor Employee Effort

NAME: CLIBURN LOMER E
TITLE: DWC-WILDLIFE/FISH BIOLGST III
SSN: 428886140
ORG: 1030-GAME DIVISION
PRIMARY PROJ: 351

PROJECT	SUBORG	ACTIVITY	LOCATION	VEHICLE-ID	EQUIPMENT-ID	MONTH HOURS	FY YTD HOURS	FY YTD % OF TOTAL	MONTH MILES	FY YTD MILES	MONTH EQUIP HOURS	FY YTD EQUIP HOURS
		W997				0.00	257.00	17.87%	0	3,148	0.00	0.00
						160.00	1,430.00	100.00%	2,577	20,517	0.00	0.00
		50				0.00	6.00	0.42%	0	94	0.00	0.00
		51				0.00	10.00	0.70%	0	224	0.00	0.00
		GA4				127.00	731.00	51.12%	1,981	9,219	0.00	0.00
		FODE				0.00	103.00	7.20%	0	1,003	0.00	0.00
		MABI				0.00	36.00	2.52%	0	438	0.00	0.00
		MABU				0.00	22.00	1.54%	0	341	0.00	0.00
		MACC				0.00	6.00	0.42%	0	119	0.00	0.00
		MAOE				33.00	498.00	34.83%	596	8,748	0.00	0.00
		STWD				0.00	18.00	1.26%	0	331	0.00	0.00
						160.00	1,430.00	100.01%	2,577	20,517	0.00	0.00
			81150			0.00	0.00	0.00%	2,577	3,782	0.00	0.00
			81152			0.00	0.00	0.00%	0	1,684	0.00	0.00
			81166			0.00	0.00	0.00%	0	6,515	0.00	0.00
			83337			0.00	0.00	0.00%	0	8,556	0.00	0.00
						0.00	0.00	0.00%	2,577	20,517	0.00	0.00

For: Supervisor

To: Monitor Employee Comp. Time

GFTA0210
RUN DATE: 03/17/93

MISSISSIPPI DEPARTMENT OF WILDLIFE, FISHERIES & PARKS
COMPENSATORY TIME MONTHLY REPORT(IN HOURS)
FOR PERIOD ENDING 02-28-93 ---FISCAL YEAR--- 93

1030 ---- GAME DIV

0052 : HAMRICK , WILLIAM

LAST NAME	FIRST NAME	ORG	SSN	(AGENCY COMPENSATORY TIME) COMP. EARNED	PREV. BALANCE	COMP. TAKEN	NEW BALANCE	(FLSA COMPENSATORY TIME) COMP. EARNED	PREV. BALANCE	COMP. TAKEN	NEW BALANCE
HURST	RONALD	1030	587549393	8.00	51.00	0.00	59.00	15.00	76.00	0.00	91.00
MC DONALD	ROBERT	1030	427780104	0.00	30.00	0.00	30.00	9.00	55.00	0.00	64.00
WATKINS	JERRY	1030	427866880	8.00	40.00	0.00	48.00	0.00	84.00	24.00	60.00

For: Directors
To: Monitor Appropriation

RUN DATE: 02/28/93
REPORT ID: GFSAM804

** STATE OF MISSISSIPPI **
OBLIGATION REPORT BY APPROPRIATION
AS OF 02-28-93
FOR BUDGET FISCAL YEAR 1993

AGENCY: 484 DEPT OF WILDLF FISHERS & PKS
APPR CODE: 2460 WFP FISHERIES AND WILDLIFE

OBJ CLS	OBJECT CLASS NAME	ORG CODE	ORG NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE	PERCENT REMAINING
A1	SALARIES								
		1010	SUPPORT SERV	2,535,889.00	1,031,799.56	8,431,014.15	0.00	5,895,125.15-	232.00-
		1020	FRESHWATER F	1,696,137.00	34.00	27,038.54	0.00	1,669,098.46	98.00
		1030	GAME DIVISIO	2,457,785.00	49.00	36,077.72	0.00	2,421,707.28	98.00
		1040	EDUCATION DI	988,462.00	17.50	13,619.82	0.00	974,842.18	98.00
		1050	LAW ENFORCEM	5,644,613.00	110.50	79,660.01	0.00	5,564,952.99	98.00
		6010	MISCELLANEOU	0.00	0.00	0.00	0.00	0.00	0.00
		7010	WAREHOUSE	0.00	0.00	0.00	0.00	0.00	0.00
	SALARIES	TOTAL		13,322,886.00	1,032,010.56	8,587,410.24	0.00	4,735,475.76	35.00
A2	TRAVEL								
		1010	SUPPORT SERV	27,328.00	1,757.74	16,393.50	0.00	10,934.50	40.00
		1020	FRESHWATER F	17,663.00	1,455.59	20,682.37	0.00	3,019.37-	17.00-
		1030	GAME DIVISIO	30,140.00	896.88	11,081.13	0.00	19,058.87	63.00
		1040	EDUCATION DI	25,381.00	1,595.42	10,676.02	0.00	14,704.98	57.00
		1050	LAW ENFORCEM	50,362.00	1,475.91	12,461.78	0.00	37,900.22	75.00
		6010	MISCELLANEOU	0.00	0.00	0.00	0.00	0.00	0.00
		7010	WAREHOUSE	0.00	0.00	0.00	0.00	0.00	0.00
	TRAVEL	TOTAL		150,874.00	7,181.64	71,294.80	0.00	79,579.20	52.00
B	CONTR. SERV								
		1010	SUPPORT SERV	1,445,640.00	64,056.07	727,173.19	157,699.97	560,766.84	38.00
		1020	FRESHWATER F	313,622.00	21,889.20	223,488.64	17,889.80	72,243.56	23.00
		1030	GAME DIVISIO	728,993.00	93,667.76	289,267.26	98,208.89	339,516.85	46.00
		1040	EDUCATION DI	373,870.00	14,393.23	132,285.73	40,298.61	201,087.66	53.00
		1050	LAW ENFORCEM	408,377.00	22,249.58	198,143.75	8,768.59	202,464.66	49.00
		6010	MISCELLANEOU	0.00	0.00	0.00	0.00	0.00	0.00
		7010	WAREHOUSE	0.00	0.00	0.00	0.00	0.00	0.00
	CONTR. SERV	TOTAL		3,269,302.00	216,255.84	1,570,358.57	322,883.86	1,376,079.57	42.00
C	COMMODITIES								
		1010	SUPPORT SERV	287,350.00	6,217.18	84,789.09	28,994.43	173,566.48	60.00
		1020	FRESHWATER F	409,183.00	18,740.98	121,982.17	50,478.54	236,702.29	57.00
		1030	GAME DIVISIO	843,510.00	13,087.10	264,162.91	50,265.98	529,081.11	62.00
		1040	EDUCATION DI	229,515.00	5,424.24	88,756.10	10,756.42	130,002.48	56.00
		1050	LAW ENFORCEM	754,339.00	34,291.22	245,228.47	16,717.90	492,392.63	65.00
		6010	MISCELLANEOU	0.00	9,993.72-	0.00	28,730.69	28,730.69-	0.00
		7010	WAREHOUSE	216,730.00	28,026.18	44,473.43	152,433.91	19,822.66	9.00
	COMMODITIES	TOTAL		2,740,607.00	95,793.14	849,392.17	338,377.87	1,552,836.98	56.00
D1	CAPT OUT-OTH								
		1010	SUPPORT SERV	0.00	0.00	0.00	0.00	0.00	0.00
		1020	FRESHWATER F	13,000.00	0.00	0.00	0.00	13,000.00	100.00
		1030	GAME DIVISIO	512,000.00	51,595.00	135,998.00	179,659.80	196,342.20	38.00
		1040	EDUCATION DI	0.00	0.00	0.00	0.00	0.00	0.00
		1050	LAW ENFORCEM	7,400.00	0.00	3,950.00	0.00	3,450.00	46.00
		6010	MISCELLANEOU	0.00	0.00	0.00	0.00	0.00	0.00
		7010	WAREHOUSE	0.00	0.00	0.00	0.00	0.00	0.00
	CAPT OUT-OTH	TOTAL		532,400.00	51,595.00	139,948.00	179,659.80	212,792.20	39.00
D2	CAPT OUT-EQP								

For: Directors
To: Monitor Appropriation

RUN DATE: 02/28/93
REPORT ID: GFSAMM04

** STATE OF MISSISSIPPI **
OBLIGATION REPORT BY APPROPRIATION
AS OF 02-28-93
FOR BUDGET FISCAL YEAR 1993

AGENCY: 464 DEPT OF WILDLF, FISHERS & PKS
APPR CODE: 2460 WFP FISHERIES AND WILDLIFE

OBJ CLS	OBJECT CLASS NAME	ORG CODE	ORG NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE	PERCENT REMAINING
D2	CAPT OUT-EQP								
		1010	SUPPORT SERV	213,490.00	3,343.00	31,104.06	65,548.81	116,837.13	54.00
		1020	FRESHWATER F	193,135.00	0.00	76,145.80	29,485.70	88,503.50	45.00
		1030	GAME DIVISIO	1,230,920.00	74,011.80	354,205.80	280,516.87	596,197.33	48.00
		1040	EDUCATION DI	56,665.00	1,257.40	4,840.35	852.60	50,972.05	89.00
		1050	LAW ENFORCEM	301,190.00	2,479.00	63,602.11	117,840.81	119,847.08	39.00
		6010	MISCELLANEOU	0.00	0.00	0.00	0.00	0.00	0.00
		7010	WAREHOUSE	0.00	0.00	0.00	0.00	0.00	0.00
	CAPT OUT-EQP	TOTAL		1,995,400.00	81,091.20	528,898.12	494,344.79	972,157.09	48.00
E	SUBS,LOAN,GR								
		1010	SUPPORT SERV	23,785.00	5,819.21-	30,348.55	30.00	6,593.55-	27.00-
		1020	FRESHWATER F	413,920.00	256.77	112,487.18	25,240.14	276,192.68	66.00
		1030	GAME DIVISIO	215,120.00	10,613.72-	41,071.55	86,195.74	87,852.71	40.00
		1040	EDUCATION DI	19,025.00	0.00	488.20	5.00	18,551.80	97.00
		1050	LAW ENFORCEM	10,490.00	10.00	145.50	9.20	10,335.30	98.00
		6010	MISCELLANEOU	0.00	0.00	0.00	0.00	0.00	0.00
		7010	WAREHOUSE	0.00	0.00	0.00	0.00	0.00	0.00
	SUBS,LOAN,GR	TOTAL		682,340.00	16,166.16-	184,520.98	111,480.08	386,338.94	56.00
	APPR	TOTAL		22,693,809.00	1,467,761.22	11,931,822.88	1,446,726.40	9,315,259.72	41.00

For: Project Manager & Federal Aid Coord.
To: Monitor Project Charges

RUN DATE: 11/05/92 ** STATE OF MISSISSIPPI ** PAGE: 124
REPORT ID: GFSATM01 DETAIL TRANSACTION REPORT BY PROJECT
AS OF 10-31-92
FOR BUDGET FISCAL YEAR 1993

AGENCY: 464 DEPT OF WILDLF FISHERS & PKS
PROJECT: 22703 WATERFOWL INVENTORIES
PROJECT MGR: WELLS

TRANS DATE	FUND	TRANSACTION ID	VENDOR NAME	OBJ/ REV	SUB REV	ORG	SUB ORG	ACTV	DOCUMENT REF NUMBER	FEDERAL CHARGE	STATE CHARGE/REV
0/26/92	2460	PV464W00000002673	SOUTHERN WINGS INC	61490		1030	T4	W009	LDP0003008	61.60	0.00
		OBJECT-TOTAL								61.60	0.00
0/26/92	3460	PV464W00000002741	TIRE CENTER INC - JACKSO	61540		1030	HF	W009	LDP0003009	0.00	71.00
0/30/92	3460	PV464W00000002826	BUCK SULLIVAN REPAIR SHO	61540		1030	HF	W009	PD109050	0.00	495.63
		OBJECT-TOTAL								0.00	566.63
0/26/92	2460	PV464W00000002675	CARL'S SHEET METAL SHOP	61590		1030	HG	W009	LDP0003008	12.50	0.00
		OBJECT-TOTAL								12.50	0.00
		OBJECT-CLASS-TOTAL								74.10	566.63
0/26/92	3460	PV464W00000002539	HOLMES CTY STATE PARK	62470		1030	C1	W099	PD0041030DD	20.50	0.00
		OBJECT-TOTAL								20.50	0.00
0/26/92	2460	PV464W00000002674	SURPLUS CITY USA	62590		1030	HG	W009	LDP0003007	31.90	0.00
		OBJECT-TOTAL								31.90	0.00
		OBJECT-CLASS-TOTAL								52.40	0.00
		PROJECT EXPEND/EXPENSE GRAND TOTAL								126.50	566.63

The computer looks for a match (each charge): Project > Sub Org (Task) > Actv (Program)
The computer looks into tables we have built that contain federal eligible tasks and programs per project.
If a match is found, it's a federal charge.
If a match is not found, it's a state (non-federal) charge.
This makes federal reimbursement automatic.

For: Project Manager
To: Monitor Project Budget

RUN DATE: 11/01/92
REPORT ID: GFSAMMO1

** STATE OF MISSISSIPPI **
OBLIGATION REPORT BY PROJECT
AS OF 10-31-92
FOR BUDGET FISCAL YEAR 1993

AGENCY: 484 DEPT OF WILDLF, FISHERS & PKS
PROJECT: 38703 COPIAH COUNTY WMA
PROJECT MGR: AINSWORTH

ORG CODE	ORGANIZATION NAME	OBJECT	OBJECT NAME	BUDGETED AMOUNT	MTD EXPENDITURES	CURRENT YTD EXPENDITURES	ENCUMBERED	BALANCE
1030	GAME DIVISION	60130	WORKERS COMP		0.00	303.59	0.00	
			SALARIES	38,436.00	0.00	303.59	0.00	38,132.41
			TRAVEL	52.00	0.00	0.00	0.00	52.00
		61121	TELE MO OT		23.83	71.63	0.00	
		61131	LG DIST OUT		1.32	3.62	0.00	
		61132	LG DIST INST		52.72	150.52	0.00	
		61190	TRANS-GOODS		2.99	2.99	0.00	
		61210	ELECTRICTY		0.00	325.91	0.00	
		61310	PUBLIC INFO		0.00	37.16	0.00	
		61650	ST PER BD FE		0.00	200.00	0.00	
			CONTR. SERV	20,340.00	80.86	791.83	0.00	19,548.17
		62160	OFC EQUIP		0.00	40.00	0.00	
		62210	FUELS GASOLI		41.06	41.06	0.00	
		62211	FUELS DIESEL		0.00	0.00	900.00	
		62220	LUB OIL GREA		9.49	9.49	0.00	
		62241	TIRE TUBE TR		0.00	0.00	127.20	
		62243	TIRE TU OFRD		0.00	0.00	284.32	
		62290	OT EQP REP P		629.21	629.21	28.48	
		62450	JAN SUP CLNG		0.00	30.00	0.00	
		62470	FOOD PERSONS		20.50	20.50	0.00	
		62490	GREEN NUR SU		0.00	0.00	780.00	
		62590	SUPP MATERIA		0.00	70.00	0.00	
			COMMODITIES	14,250.00	700.26	840.26	2,118.00	11,291.74
			CAPT OUT-OTH	0.00	0.00	0.00	0.00	0.00
			CAPT OUT-EQP	8,150.00	0.00	0.00	0.00	8,150.00
			SUBS,LOAN,GR	0.00	0.00	0.00	0.00	0.00
1030	GAME DIVISION		TOTAL	81,228.00	781.12	1,935.68	2,118.00	77,174.32
			SALARIES	38,436.00	0.00	303.59	0.00	38,132.41
			TRAVEL	52.00	0.00	0.00	0.00	52.00
			CONTR.SERV	20,340.00	80.86	791.83	0.00	19,548.17
			COMMODITIES	14,250.00	700.26	840.26	2,118.00	11,291.74
			CAPT OUT-OTH	0.00	0.00	0.00	0.00	0.00
			CAPT OUT-EQP	8,150.00	0.00	0.00	0.00	8,150.00
			SUBS,LOAN,GR	0.00	0.00	0.00	0.00	0.00
PROJECT			TOTAL	81,228.00	781.12	1,935.68	2,118.00	77,174.32

Through this report, we have the capability of showing multiple organizational efforts to a single project. If Law Enforcement had worked on this project, it would show it under the Organization Name column.

For: Supervisor of Multiple Project Managers
To: Monitor Groups of Project

RUN DATE: 12/15/92
REPORT ID: GFSAM003

** STATE OF MISSISSIPPI **
OBLIGATION REPORT BY PROJECT ROLLUP
AS OF 11-30-92
FOR BUDGET FISCAL YEAR 1993

AGENCY: 484 DEPT OF WILDLF, FISHERS & PKS
ROLLUP CODE: 22503 GAME RES. & HARVEST SURVEY
ROLLUP MGR: BOB GRIFFIN

CLASS NAME	PRJT	PROJECT NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE
SALARIES	22603	RESEARCH & SURVEY COORDINATION	75,732.00	0.00	303.59	0.00	75,428.41
	22703	WATERFOWL INVENTORIES	0.00	0.00	0.00	0.00	0.00
	22803	PRESEASON WATERFOWL BANDING	0.00	0.00	0.00	0.00	0.00
	22903	WINTER WATERFOWL BANDING	0.00	0.00	0.00	0.00	0.00
	23003	CANADIAN WATERFOWL BANDING	0.00	0.00	0.00	0.00	0.00
	23103	GAME TECHNICAL SECTION COORD	0.00	0.00	0.00	0.00	0.00
	23203	DOVE CALL COUNT	0.00	0.00	0.00	0.00	0.00
	23303	HUNTER HARVEST SURVEY	42,879.00	0.00	303.59	0.00	42,575.41
	23403	TRAPPER SURVEY	0.00	0.00	0.00	0.00	0.00
	23503	CAPTIVE WOOD DUCK STUDY	0.00	0.00	0.00	0.00	0.00
	23603	SE WILDLIFE DISEASE STUDY	0.00	0.00	0.00	0.00	0.00
	23703	BOBCAT STUDY	0.00	0.00	0.00	0.00	0.00
	23803	TURKEY STUDY	0.00	0.00	0.00	0.00	0.00
	23903	BAITING STUDY	0.00	0.00	0.00	0.00	0.00
	24003	DEER REPRODUCTIVE STUDY	0.00	0.00	0.00	0.00	0.00
	24103	WATERFOWL ILLEGAL HARVEST STU	0.00	0.00	0.00	0.00	0.00
	24303	BLACK BEAR STUDY	0.00	0.00	0.00	0.00	0.00
	24403	VET MET DISEASE STUDY	0.00	0.00	0.00	0.00	0.00
	24503	DEER MORTALITY STUDY	0.00	0.00	0.00	0.00	0.00
	24603	UNCOMMITTED GAME RESEARCH	0.00	0.00	0.00	0.00	0.00
SALARIES		TOTAL	118,611.00	0.00	607.18	0.00	118,003.82
TRAVEL	22603	RESEARCH & SURVEY COORDINATION	1,050.00	0.00	704.35	0.00	345.65
	22703	WATERFOWL INVENTORIES	780.00	0.00	64.00	0.00	716.00

For: Supervisor of Multiple Project Managers
To: Monitor Groups of Project

** STATE OF MISSISSIPPI **
OBLIGATION REPORT BY PROJECT ROLLUP
AS OF 11-30-92
FOR BUDGET FISCAL YEAR 1993

AGENCY: 484 DEPT OF WILDLF, FISHERS & PKS
ROLLUP CODE: 22503 GAME RES. & HARVEST SURVEY
ROLLUP MGR: BOB GRIFFIN

CLASS NAME	PRJT	PROJECT NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE
	22803	PRESEASON WATERFOWL BANDING	104.00	0.00	0.00	0.00	104.00
	22903	WINTER WATERFOWL BANDING	104.00	0.00	0.00	0.00	104.00
	23003	CANADIAN WATERFOWL BANDING	0.00	0.00	0.00	0.00	0.00
	23103	GAME TECHNICAL SECTION COORD	780.00	0.00	548.01	0.00	231.99
	23203	DOVE CALL COUNT	208.00	0.00	0.00	0.00	208.00
	23303	HUNTER HARVEST SURVEY	0.00	0.00	0.00	0.00	0.00
	23403	TRAPPER SURVEY	0.00	0.00	0.00	0.00	0.00
	23503	CAPTIVE WOOD DUCK STUDY	0.00	0.00	0.00	0.00	0.00
	23603	SE WILDLIFE DISEASE STUDY	390.00	0.00	0.00	0.00	390.00
	23703	BOBCAT STUDY	0.00	0.00	0.00	0.00	0.00
	23803	TURKEY STUDY	0.00	0.00	0.00	0.00	0.00
	23903	BAITING STUDY	0.00	0.00	0.00	0.00	0.00
	24003	DEER REPRODUCTIVE STUDY	0.00	0.00	0.00	0.00	0.00
	24103	WATERFOWL ILLEGAL HARVEST STU	0.00	0.00	0.00	0.00	0.00
	24303	BLACK BEAR STUDY	0.00	0.00	0.00	0.00	0.00
	24403	VET MET DISEASE STUDY	0.00	0.00	0.00	0.00	0.00
	24503	DEER MORTALITY STUDY	0.00	0.00	0.00	0.00	0.00
	24603	UNCOMMITTED GAME RESEARCH	0.00	0.00	0.00	0.00	0.00
TRAVEL		TOTAL	3,416.00	0.00	1,316.36	0.00	2,099.64
CONTR. SERV	22603	RESEARCH & SURVEY COORDINATION	3,500.00	74.17	1,018.13	0.00	2,481.87
	22703	WATERFOWL INVENTORIES	5,500.00	46.59	687.32	0.00	4,812.68
	22803	PRESEASON WATERFOWL BANDING	1,100.00	0.00	0.00	0.00	1,100.00
	22903	WINTER WATERFOWL BANDING	500.00	0.00	0.00	0.00	500.00

For: Supervisor of Multiple Project Managers
To: Monitor Groups of Project

** STATE OF MISSISSIPPI **
OBLIGATION REPORT BY PROJECT ROLLUP
AS OF 11-30-92
FOR BUDGET FISCAL YEAR 1993

AGENCY: 484 DEPT OF WILDLF, FISHERS & PKS
ROLLUP CODE: 22503 GAME RES. & HARVEST SURVEY
ROLLUP MGR: BOB GRIFFIN

CLASS NAME	PRJT	PROJECT NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE
	23003	CANADIAN WATERFOWL BANDING	600.00	0.00	0.00	0.00	600.00
	23103	GAME TECHNICAL SECTION COORD	725.00	0.00	35.00	0.00	690.00
	23203	DOVE CALL COUNT	0.00	0.00	0.00	0.00	0.00
	23303	HUNTER HARVEST SURVEY	10,110.00	0.00	291.37	98.30	9,720.33
	23403	TRAPPER SURVEY	0.00	0.00	0.00	0.00	0.00
	23503	CAPTIVE WOOD DUCK STUDY	0.00	0.00	0.00	0.00	0.00
	23603	SE WILDLIFE DISEASE STUDY	9,000.00	0.00	0.00	0.00	9,000.00
	23703	BOBCAT STUDY	0.00	0.00	0.00	0.00	0.00
	23803	TURKEY STUDY	0.00	0.00	0.00	0.00	0.00
	23903	BAITING STUDY	0.00	0.00	0.00	0.00	0.00
	24003	DEER REPRODUCTIVE STUDY	0.00	0.00	0.00	0.00	0.00
	24103	WATERFOWL ILLEGAL HARVEST STU	0.00	0.00	0.00	0.00	0.00
	24303	BLACK BEAR STUDY	0.00	0.00	0.00	0.00	0.00
	24403	VET MET DISEASE STUDY	0.00	0.00	0.00	0.00	0.00
	24503	DEER MORTALITY STUDY	0.00	0.00	0.00	0.00	0.00
	24603	UNCOMMITTED GAME RESEARCH	0.00	0.00	0.00	0.00	0.00
CONTR. SERV		TOTAL	31,035.00	120.78	2,031.82	98.30	28,904.88
COMMODITIES							
	22603	RESEARCH & SURVEY COORDINATION	3,770.00	1,103.10	1,547.91	0.00	2,222.09
	22703	WATERFOWL INVENTORIES	800.00	373.13	450.38	0.00	349.62
	22803	PRESEASON WATERFOWL BANDING	150.00	0.00	238.56	0.00	88.56-
	22903	WINTER WATERFOWL BANDING	0.00	0.00	0.00	0.00	0.00
	23003	CANADIAN WATERFOWL BANDING	0.00	0.00	0.00	0.00	0.00
	23103	GAME TECHNICAL SECTION COORD	0.00	0.00	0.00	0.00	0.00

For: Supervisor of Multiple Project Managers
To: Monitor Groups of Project

** STATE OF MISSISSIPPI **
OBLIGATION REPORT BY PROJECT ROLLUP
AS OF 11-30-92
FOR BUDGET FISCAL YEAR 1993

AGENCY: 484 DEPT OF WILDLF, FISHERS & PKS
ROLLUP CODE: 22503 GAME RES. & HARVEST SURVEY
ROLLUP MGR: BOB GRIFFIN

CLASS NAME	PRJT	PROJECT NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE
	23203	DOVE CALL COUNT	0.00	0.00	0.00	0.00	0.00
	23303	HUNTER HARVEST SURVEY	2,300.00	157.73	286.25	0.00	2,013.75
	23403	TRAPPER SURVEY	0.00	0.00	0.00	0.00	0.00
	23503	CAPTIVE WOOD DUCK STUDY	0.00	0.00	0.00	0.00	0.00
	23803	SE WILDLIFE DISEASE STUDY	0.00	0.00	0.00	0.00	0.00
	23703	BOBCAT STUDY	0.00	0.00	0.00	0.00	0.00
	23803	TURKEY STUDY	0.00	0.00	0.00	0.00	0.00
	23903	BAITING STUDY	0.00	0.00	0.00	0.00	0.00
	24003	DEER REPRODUCTIVE STUDY	0.00	0.00	0.00	0.00	0.00
	24103	WATERFOWL ILLEGAL HARVEST STU	0.00	0.00	0.00	0.00	0.00
	24303	BLACK BEAR STUDY	0.00	0.00	0.00	0.00	0.00
	24403	VET MET DISEASE STUDY	0.00	0.00	0.00	0.00	0.00
	24503	DEER MORTALITY STUDY	0.00	0.00	0.00	0.00	0.00
	24803	UNCOMMITTED GAME RESEARCH	0.00	0.00	0.00	0.00	0.00
COMMODITIES		TOTAL	7,020.00	1,633.96	2,521.10	0.00	4,498.90
CAPT OUT-OTH	22803	RESEARCH & SURVEY COORDINATION	0.00	0.00	0.00	0.00	0.00
	22703	WATERFOWL INVENTORIES	0.00	0.00	0.00	0.00	0.00
	22803	PRESEASON WATERFOWL BANDING	0.00	0.00	0.00	0.00	0.00
	22903	WINTER WATERFOWL BANDING	0.00	0.00	0.00	0.00	0.00
	23003	CANADIAN WATERFOWL BANDING	0.00	0.00	0.00	0.00	0.00
	23103	GAME TECHNICAL SECTION COORD	0.00	0.00	0.00	0.00	0.00
	23203	DOVE CALL COUNT	0.00	0.00	0.00	0.00	0.00
	23303	HUNTER HARVEST SURVEY	0.00	0.00	0.00	0.00	0.00

For: Supervisor of Multiple Project Managers
To: Monitor Groups of Project

** STATE OF MISSISSIPPI **
OBLIGATION REPORT BY PROJECT ROLLUP
AS OF 11-30-92
FOR BUDGET FISCAL YEAR 1993

AGENCY: 464 DEPT OF WILDLF, FISHERS & PKS
ROLLUP CODE: 22503 GAME RES. & HARVEST SURVEY
ROLLUP MGR: BOB GRIFFIN

CLASS NAME	PRJT	PROJECT NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE
	23403	TRAPPER SURVEY	0.00	0.00	0.00	0.00	0.00
	23503	CAPTIVE WOOD DUCK STUDY	0.00	0.00	0.00	0.00	0.00
	23603	SE WILDLIFE DISEASE STUDY	0.00	0.00	0.00	0.00	0.00
	23703	BOBCAT STUDY	0.00	0.00	0.00	0.00	0.00
	23803	TURKEY STUDY	0.00	0.00	0.00	0.00	0.00
	23903	BAITING STUDY	0.00	0.00	0.00	0.00	0.00
	24003	DEER REPRODUCTIVE STUDY	0.00	0.00	0.00	0.00	0.00
	24103	WATERFOWL ILLEGAL HARVEST STU	0.00	0.00	0.00	0.00	0.00
	24303	BLACK BEAR STUDY	0.00	0.00	0.00	0.00	0.00
	24403	VET MET DISEASE STUDY	0.00	0.00	0.00	0.00	0.00
	24503	DEER MORTALITY STUDY	0.00	0.00	0.00	0.00	0.00
	24603	UNCOMMITTED GAME RESEARCH	0.00	0.00	0.00	0.00	0.00
CAPT OUT-OTH		TOTAL	0.00	0.00	0.00	0.00	0.00
CAPT OUT-EQP							
	22603	RESEARCH & SURVEY COORDINATION	4,195.00	0.00	397.50	0.00	3,797.50
	22703	WATERFOWL INVENTORIES	4,400.00	0.00	0.00	4,203.00	197.00
	22803	PRESEASON WATERFOWL BANDING	800.00	0.00	0.00	0.00	800.00
	22903	WINTER WATERFOWL BANDING	0.00	0.00	0.00	0.00	0.00
	23003	CANADIAN WATERFOWL BANDING	0.00	0.00	0.00	0.00	0.00
	23103	GAME TECHNICAL SECTION COORD	0.00	0.00	0.00	0.00	0.00
	23203	DOVE CALL COUNT	0.00	0.00	0.00	0.00	0.00
	23303	HUNTER HARVEST SURVEY	500.00	0.00	0.00	0.00	500.00
	23403	TRAPPER SURVEY	0.00	0.00	0.00	0.00	0.00
	23503	CAPTIVE WOOD DUCK STUDY	0.00	0.00	0.00	0.00	0.00

For: Supervisor of Multiple Project Managers
To: Monitor Groups of Project

AGENCY: 464 DEPT OF WILDLF, FISHERS & PKS
ROLLUP CODE: 22503 GAME RES. & HARVEST SURVEY
ROLLUP MGR: BOB GRIFFIN

CLASS NAME	PRJT	PROJECT NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE
	23803	SE WILDLIFE DISEASE STUDY	0.00	0.00	0.00	0.00	0.00
	23703	BOBCAT STUDY	0.00	0.00	0.00	0.00	0.00
	23803	TURKEY STUDY	0.00	0.00	0.00	0.00	0.00
	23903	BAITING STUDY	0.00	0.00	0.00	0.00	0.00
	24003	DEER REPRODUCTIVE STUDY	0.00	0.00	0.00	0.00	0.00
	24103	WATERFOWL ILLEGAL HARVEST STU	0.00	0.00	0.00	0.00	0.00
	24303	BLACK BEAR STUDY	0.00	0.00	0.00	0.00	0.00
	24403	VET MET DISEASE STUDY	0.00	0.00	0.00	0.00	0.00
	24503	DEER MORTALITY STUDY	0.00	0.00	0.00	0.00	0.00
	24603	UNCOMMITTED GAME RESEARCH	0.00	0.00	0.00	0.00	0.00
CAPT OUT-EQP		TOTAL	9,895.00	0.00	397.50	4,203.00	5,294.50
SUBS,LOAN,GR	22603	RESEARCH & SURVEY COORDINATION	0.00	5.00	5.00	0.00	5.00-
	22703	WATERFOWL INVENTORIES	0.00	0.00	0.00	0.00	0.00
	22803	PRESEASON WATERFOWL BANDING	0.00	0.00	0.00	0.00	0.00
	22903	WINTER WATERFOWL BANDING	0.00	0.00	0.00	0.00	0.00
	23003	CANADIAN WATERFOWL BANDING	0.00	0.00	0.00	0.00	0.00
	23103	GAME TECHNICAL SECTION COORD	0.00	0.00	0.00	0.00	0.00
	23203	DOVE CALL COUNT	0.00	0.00	0.00	0.00	0.00
	23303	HUNTER HARVEST SURVEY	5.00	0.00	0.00	0.00	5.00
	23403	TRAPPER SURVEY	0.00	0.00	0.00	0.00	0.00
	23503	CAPTIVE WOOD DUCK STUDY	30,000.00	0.00	0.00	0.00	30,000.00
	23803	SE WILDLIFE DISEASE STUDY	0.00	0.00	9,675.00	0.00	9,675.00-
	23703	BOBCAT STUDY	35,000.00	0.00	0.00	0.00	35,000.00

For: Supervisor of Multiple Project Managers
To: Monitor Groups of Project

OBLIGATION REPORT BY PROJECT ROLLUP
AS OF 11-30-92
FOR BUDGET FISCAL YEAR 1993

AGENCY: 464 DEPT OF WILDLF, FISHERS & PKS
ROLLUP CODE: 22503 GAME RES. & HARVEST SURVEY
ROLLUP MGR: BOB GRIFFIN

CLASS NAME	PRJT	PROJECT NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE
	23803	TURKEY STUDY	35,000.00	0.00	0.00	0.00	35,000.00
	23903	BAITING STUDY	0.00	0.00	0.00	0.00	0.00
	24003	DEER REPRODUCTIVE STUDY	0.00	0.00	0.00	0.00	0.00
	24103	WATERFOWL ILLEGAL HARVEST STU	0.00	0.00	0.00	0.00	0.00
	24303	BLACK BEAR STUDY	35,000.00	0.00	0.00	0.00	35,000.00
	24403	VET MET DISEASE STUDY	5,000.00	0.00	0.00	0.00	5,000.00
	24503	DEER MORTALITY STUDY	30,000.00	0.00	0.00	0.00	30,000.00
	24803	UNCOMMITTED GAME RESEARCH	5,000.00	0.00	0.00	0.00	5,000.00
SUBS.LOAN.GR		TOTAL	175,005.00	5.00	9,680.00	0.00	165,325.00
		GRAND TOTAL	344,982.00	1,759.72	18,553.98	4,301.30	324,126.74

For: Division Chief
To: Monitor His/Her Projects

AGENCY: 484 DEPT OF WILDLF, FISHERS & PKS
ORG CODE: 1030 GAME DIVISION

OBJ CLS	OBJECT CLASS NAME	PROJ CODE	PROJECT NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE	PERCENT REMAINING
A1	SALARIES								
		20103	GAME ADMINIS	103,214.00	49.00	1,455.07	0.00	101,758.93	98.00
		20203	WILDLIFE TEC	168,196.00	0.00	1,858.81	0.00	166,337.19	98.00
		20303	ALLIGATOR MA	22,214.00	0.00	381.41	0.00	21,832.59	98.00
		20403	QUAIL HABITA	0.00	0.00	0.00	0.00	0.00	0.00
		20503	WATERFOWL HA	0.00	0.00	0.00	0.00	0.00	0.00
		20603	CANADA GOOSE	0.00	0.00	0.00	0.00	0.00	0.00
		20803	TENN-TOM MIT	0.00	0.00	60.00	0.00	60.00-	0.00
		20903	FOREST STEWA	0.00	0.00	0.00	0.00	0.00	0.00
		22603	RESEARCH & S	75,732.00	0.00	746.74	0.00	74,985.26	99.00
		22703	WATERFOWL IN	0.00	0.00	0.00	0.00	0.00	0.00
		22803	PRESEASON WA	0.00	0.00	0.00	0.00	0.00	0.00
		22903	WINTER WATER	0.00	0.00	0.00	0.00	0.00	0.00
		23003	CANADIAN WAT	0.00	0.00	0.00	0.00	0.00	0.00
		23103	GAME TECHNIC	0.00	0.00	0.00	0.00	0.00	0.00
		23203	DOVE CALL CO	0.00	0.00	0.00	0.00	0.00	0.00
		23303	HUNTER HARVE	42,879.00	0.00	758.92	0.00	42,120.08	98.00
		23403	TRAPPER SURV	0.00	0.00	0.00	0.00	0.00	0.00
		23503	CAPTIVE WOOD	0.00	0.00	0.00	0.00	0.00	0.00
		23603	SE WILDLIFE	0.00	0.00	0.00	0.00	0.00	0.00
		23703	BOBCAT STUDY	0.00	0.00	0.00	0.00	0.00	0.00
		23803	TURKEY STUDY	0.00	0.00	0.00	0.00	0.00	0.00
		23903	BAITING STUD	0.00	0.00	0.00	0.00	0.00	0.00
		24003	DEER REPRODU	0.00	0.00	0.00	0.00	0.00	0.00
		24103	WATERFOWL IL	0.00	0.00	0.00	0.00	0.00	0.00
		24303	BLACK BEAR S	0.00	0.00	0.00	0.00	0.00	0.00
		24403	VET MET DISE	0.00	0.00	0.00	0.00	0.00	0.00
		24503	DEER MORTALI	0.00	0.00	0.00	0.00	0.00	0.00
		24603	UNCOMMITTED	0.00	0.00	0.00	0.00	0.00	0.00
		30103	WMA TIMBER M	59,322.00	0.00	746.74	0.00	58,575.26	98.00
		30203	LANDS AND TI	31,107.00	0.00	381.41	0.00	30,725.59	98.00
		30303	WMA COORDINA	0.00	0.00	0.00	0.00	0.00	0.00
		31103	GAME DISTRIC	71,570.00	0.00	746.74	0.00	70,823.26	98.00
		31603	DIVIDE SECTI	288,617.00	0.00	4,240.44	0.00	282,376.56	98.00
		31703	JOHN BELL WI	55,354.00	0.00	686.74	0.00	54,667.26	98.00
		31803	CHICKASAW WM	54,961.00	0.00	746.74	0.00	54,214.26	98.00
		31903	JOHN BELL WI	104,905.00	0.00	1,553.48	0.00	103,351.52	98.00
		32103	CHOCTAW WMA	55,870.00	0.00	746.74	0.00	55,123.26	98.00
		32203	STARR FOREST	28,413.00	0.00	321.41	0.00	28,091.59	98.00
		32303	TRIM CANE WM	0.00	0.00	0.00	0.00	0.00	0.00
		32603	GAME DISTRIC	0.00	0.00	0.00	0.00	0.00	0.00
		32803	UPPER SARDIS	37,361.00	0.00	746.74	0.00	36,614.26	98.00
		32903	CALHOUN COUN	26,820.00	0.00	381.41	0.00	26,438.59	98.00
		33003	MALMAISON WM	53,829.00	0.00	1,073.09	0.00	52,755.91	98.00
		33103	GRENADA WATE	24,639.00	0.00	381.41	0.00	24,257.59	98.00
		33203	SARDIS WATER	27,995.00	0.00	381.41	0.00	27,613.59	98.00
		33603	GAME DISTRIC	102,378.00	0.00	1,461.43	0.00	100,916.57	98.00
		33903	O'KEEFE WMA	0.00	0.00	0.00	0.00	0.00	0.00
		34003	ANDERSON-TUL	21,578.00	0.00	381.41	0.00	21,196.59	98.00

For: Division Chief
To: Monitor His/Her Projects

RUN DATE: 02/28/93
REPORT ID: GFSAMM02

** STATE OF MISSISSIPPI **
OBLIGATION REPORT BY ORG CODE
AS OF 02-28-93
FOR BUDGET FISCAL YEAR 1993

AGENCY: 464 DEPT OF WILDLF, FISHERS & PKS
ORG CODE: 1030 GAME DIVISION

OBJ CLS	OBJECT CLASS NAME	PROJ CODE	PROJECT NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE	PERCENT REMAINING
		23403	TRAPPER SURV	0.00	0.00	0.00	0.00	0.00	0.00
		23503	CAPTIVE WOOD	0.00	0.00	0.00	0.00	0.00	0.00
		23603	SE WILDLIFE	390.00	0.00	0.00	0.00	390.00	100.00
		23703	BOBCAT STUDY	0.00	0.00	0.00	0.00	0.00	0.00
		23803	TURKEY STUDY	0.00	0.00	0.00	0.00	0.00	0.00
		23903	BAITING STUD	0.00	0.00	0.00	0.00	0.00	0.00
		24003	DEER REPRODU	0.00	0.00	0.00	0.00	0.00	0.00
		24103	WATERFOWL IL	0.00	0.00	0.00	0.00	0.00	0.00
		24303	BLACK BEAR S	0.00	0.00	0.00	0.00	0.00	0.00
		24403	VET MET DISE	0.00	0.00	0.00	0.00	0.00	0.00
		24503	DEER MORTALI	0.00	0.00	0.00	0.00	0.00	0.00
		24603	UNCOMMITTED	0.00	0.00	0.00	0.00	0.00	0.00
		30103	WMA TIMBER M	780.00	207.80	207.80	0.00	572.20	73.00
		30203	LANDS AND TI	780.00	0.00	236.65	0.00	543.35	69.00
		30303	WMA COORDINA	0.00	0.00	0.00	0.00	0.00	0.00
		31103	GAME DISTRIC	1,352.00	83.15	904.45	0.00	447.55	33.00
		31603	DIVIDE SECTI	3,840.00	199.80	2,097.68	0.00	1,542.32	42.00
		31703	JOHN BELL WI	52.00	0.00	286.00	0.00	234.00-	450.00-
		31803	CHICKASAW WM	65.00	0.00	0.00	0.00	65.00	100.00
		31903	JOHN BELL WI	3,640.00	0.00	1,343.59	0.00	2,296.41	63.00
		32103	CHOCTAW WMA	520.00	0.00	22.00	0.00	498.00	95.00
		32203	STARR FOREST	384.00	0.00	0.00	0.00	384.00	100.00
		32303	TRIM CANE WM	0.00	0.00	0.00	0.00	0.00	0.00
		32603	GAME DISTRIC	468.00	40.80	153.85	0.00	314.15	67.00
		32803	UPPER SARDIS	42.00	0.00	0.00	0.00	42.00	100.00
		32903	CALHOUN COUN	42.00	0.00	0.00	0.00	42.00	100.00
		33003	MALMAISON WM	42.00	0.00	0.00	0.00	42.00	100.00
		33103	GRENADA WATE	42.00	0.00	25.00	0.00	17.00	40.00
		33203	SARDIS WATER	42.00	0.00	0.00	0.00	42.00	100.00
		33603	GAME DISTRIC	572.00	46.25	432.11	0.00	139.89	24.00
		33903	O'KEEFE WMA	52.00	0.00	0.00	0.00	52.00	100.00
		34003	ANDERSON-TUL	130.00	0.00	0.00	0.00	130.00	100.00
		34103	LEROY PERCY	52.00	0.00	0.00	0.00	52.00	100.00
		34203	SHIPLAND WMA	182.00	0.00	0.00	0.00	182.00	100.00
		34303	STONEVILLE W	26.00	0.00	0.00	0.00	26.00	100.00
		34403	SUNFLOWER WM	416.00	0.00	241.74	0.00	174.26	41.00
		34503	PEARL RIVER	52.00	0.00	0.00	0.00	52.00	100.00
		34603	LAKE GEORGE	390.00	12.00	12.00	0.00	378.00	96.00
		34703	TWIN OAKS WM	0.00	0.00	74.26	0.00	74.26-	0.00
		34803	MAHANNAH WMA	0.00	0.00	0.00	0.00	0.00	0.00
		35103	GAME DISTRIC	988.00	5.50	70.89	0.00	917.11	92.00
		35603	CANEY CREEK	182.00	0.00	121.60	0.00	60.40	33.00
		35703	BIENVILLE WM	91.00	0.00	0.00	0.00	91.00	100.00
		35803	OKATIBBEE WM	1,300.00	87.80	325.00	0.00	975.00	75.00
		36103	BUCATUNNA WM	135.00	0.00	0.00	0.00	135.00	100.00
		36203	CHICKASAWHAY	187.00	0.00	40.50	0.00	146.50	78.00
		36303	TALLAHALA WM	62.00	0.00	0.00	0.00	62.00	100.00
		36603	GAME DISTRIC	520.00	0.00	5.50	0.00	514.50	98.00
		36703	COPIAH COUNT	52.00	0.00	0.00	0.00	52.00	100.00

For: Division Chief
To: Monitor His/Her Projects

** STATE OF MISSISSIPPI **
OBLIGATION REPORT BY ORG CODE
AS OF 02-28-93
FOR BUDGET FISCAL YEAR 1993

AGENCY: 464 DEPT OF WILDLF, FISHERS & PKS
ORG CODE: 1030 GAME DIVISION

OBJ CLS	OBJECT CLASS NAME	PROJ CODE	PROJECT NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE	PERCENT REMAINING
		36803	HOMOCHITTO W	52.00	0.00	103.67	0.00	51.67-	99.00-
		36903	SANDY CREEK	52.00	17.55	76.30	0.00	24.30-	46.00-
		37603	GAME DISTRIC	780.00	24.00	122.67-	0.00	902.67	115.00
		38103	LEAF RIVER W	78.00	0.00	0.00	0.00	78.00	100.00
		38203	PASCAGOULA R	156.00	0.00	0.00	0.00	156.00	100.00
		38303	RED CREEK WM	78.00	0.00	0.00	0.00	78.00	100.00
		38403	WARD BAYOU W	0.00	0.00	0.00	0.00	0.00	0.00
		38603	LITTLE BILOX	52.00	0.00	0.00	0.00	52.00	100.00
		38703	MARION COUNT	52.00	0.00	0.00	0.00	52.00	100.00
		38803	OLD RIVER WM	78.00	0.00	0.00	0.00	78.00	100.00
		38903	WOLF RIVER W	52.00	0.00	0.00	0.00	52.00	100.00
	TRAVEL	TOTAL		30,140.00	896.98	11,081.13	0.00	19,058.87	63.00
B	CONTR. SERV								
		00103	W&F EXECUTIV	0.00	7.24-	0.00	0.00	0.00	0.00
		12103	MAINTAIN TUR	0.00	0.00	0.00	0.00	0.00	0.00
		20103	GAME ADMINIS	29,220.00	2,319.64	12,089.11	62.60	17,088.29	58.00
		20203	WILDLIFE TEC	8,610.00	419.30	6,858.97	0.00	1,751.03	20.00
		20303	ALLIGATOR MA	2,320.00	0.00	470.08	0.00	1,849.92	79.00
		20403	QUAIL HABITA	90,000.00	64,750.50	85,049.50	64,750.50	39,800.00-	44.00-
		20503	WATERFOWL HA	3,350.00	0.00	733.23	0.00	2,616.77	78.00
		20603	CANADA GOOSE	1,000.00	141.00	1,527.02	0.00	527.02-	52.00-
		20803	TENN-TOM MIT	500.00	487.75	1,006.46	0.00	506.46-	101.00-
		20903	FOREST STEWA	0.00	0.00	40.00	0.00	40.00-	0.00
		21103	TENN-TOM CG	153,890.00	25.46	1,899.21	593.99	151,596.80	98.00
		22603	RESEARCH & S	3,500.00	127.13	1,584.23	32.95	1,882.82	53.00
		22703	WATERFOWL IN	5,500.00	0.00	2,879.97	59.49	2,760.54	50.00
		22803	PRESEASON WA	1,100.00	0.00	28.00	0.00	1,072.00	97.00
		22903	WINTER WATER	500.00	0.00	0.00	5.00	495.00	99.00
		23003	CANADIAN WAT	600.00	0.00	0.00	0.00	600.00	100.00
		23103	GAME TECHNIC	725.00	0.00	35.00	200.00	490.00	67.00
		23203	DOVE CALL CO	0.00	0.00	0.00	0.00	0.00	0.00
		23303	HUNTER HARVE	10,110.00	648.40	1,153.79	2,743.50	6,212.71	61.00
		23403	TRAPPER SURV	0.00	0.00	0.00	0.00	0.00	0.00
		23503	CAPTIVE WOOD	0.00	0.00	0.00	0.00	0.00	0.00
		23603	SE WILDLIFE	9,000.00	9,675.00	9,675.00	0.00	675.00-	7.00-
		23703	BOBCAT STUDY	0.00	0.00	0.00	0.00	0.00	0.00
		23803	TURKEY STUDY	0.00	0.00	0.00	0.00	0.00	0.00
		23903	BAITING STUD	0.00	0.00	0.00	0.00	0.00	0.00
		24003	DEER REPRODU	0.00	0.00	0.00	0.00	0.00	0.00
		24103	WATERFOWL IL	0.00	0.00	0.00	0.00	0.00	0.00
		24303	BLACK BEAR S	0.00	0.00	0.00	0.00	0.00	0.00
		24403	VET MET DISE	0.00	0.00	0.00	0.00	0.00	0.00
		24503	DEER MORTALI	0.00	0.00	0.00	0.00	0.00	0.00
		24603	UNCOMMITTED	0.00	0.00	0.00	0.00	0.00	0.00
		30103	WMA TIMBER M	25,615.00	1,020.34	1,675.02	15,372.44	8,567.54	33.00
		30203	LANDS AND TI	8,035.00	20.34	2,289.02	17.00	5,728.98	71.00
		30303	WMA COORDINA	0.00	0.00	9.00	0.00	9.00-	0.00
		31103	GAME DISTRIC	4,960.00	2,546.60	4,808.18	69.35	82.47	1.00

For: Division Chief
To: Monitor His/Her Projects

AGENCY: 484 DEPT OF WILDLF, FISHERS & PKS
ORG CODE: 1030 GAME DIVISION

OBJ CLS	OBJECT CLASS NAME	PROJ CODE	PROJECT NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE	PERCENT REMAINING
		31603	DIVIDE SECTI	23,400.00	946.64	15,884.51	0.00	7,515.49	32.00
		31703	JOHN BELL WI	1,200.00	516.97	2,021.74	0.00	821.74-	68.00-
		31803	CHICKASAW WM	2,885.00	96.92	3,320.02	0.00	435.02-	15.00-
		31903	JOHN BELL WI	23,300.00	355.48	9,402.74	0.00	13,897.26	59.00
		32103	CHOCTAW WMA	6,960.00	95.89	1,072.21	13.95	5,873.84	84.00
		32203	STARR FOREST	3,353.00	31.51	736.08	0.00	2,616.92	78.00
		32303	TRIM CANE WM	0.00	0.00	85.00	0.00	85.00-	0.00
		32603	GAME DISTRIC	0.00	0.00	0.00	0.00	0.00	0.00
		32803	UPPER SARDIS	3,405.00	171.71	1,886.77	40.00	1,478.23	43.00
		32903	CALHOUN COUN	2,065.00	174.80	1,086.46	0.00	978.54	47.00
		33003	MALMAISON WM	15,540.00	184.45	7,388.08	94.35	8,057.57	51.00
		33103	GRENADA WATE	1,990.00	42.93	901.25	0.00	1,088.75	54.00
		33203	SARDIS WATER	2,350.00	35.07	763.46	0.00	1,586.54	67.00
		33603	GAME DISTRIC	5,710.00	483.49	5,009.99	215.76	484.25	8.00
		33903	O'KEEFE WMA	10,350.00	868.03	8,314.65	0.00	4,035.35	38.00
		34003	ANDERSON-TUL	3,115.00	18.94	1,357.33	0.00	1,757.67	56.00
		34103	LEROY PERCY	700.00	36.00	1,069.39	0.00	369.39-	52.00-
		34203	SHIPLAND WMA	3,245.00	0.00	2,002.57	12.95	1,229.48	37.00
		34303	STONEVILLE W	285.00	0.00	39.08	0.00	245.92	86.00
		34403	SUNFLOWER WM	13,535.00	111.88	1,777.06	4,635.00	7,122.94	52.00
		34503	PEARL RIVER	21,870.00	2,719.90	10,010.82	755.78	11,103.40	50.00
		34603	LAKE GEORGE	23,490.00	87.38	3,048.46	119.40	20,322.14	86.00
		34703	TWIN OAKS WM	0.00	22.80	266.13	0.00	266.13-	0.00
		34803	MAHANNAH WMA	40,000.00	42.28	27,542.28	1,696.64	10,761.10	26.00
		35103	GAME DISTRIC	3,440.00	57.60	1,403.67	37.45	1,998.88	58.00
		35603	CANEY CREEK	4,550.00	103.59	2,023.49	45.00	2,481.51	54.00
		35703	BIENVILLE WM	2,570.00	52.93	799.13	0.00	1,770.87	68.00
		35803	OKATIBBEE WM	14,230.00	63.73	6,785.10	487.00	6,957.90	48.00
		36103	BUCATUNNA WM	1,410.00	6.60	706.02	0.00	703.98	49.00
		36203	CHICKASAWHAY	2,055.00	84.88	993.54	19.00	1,042.46	50.00
		36303	TALLAHALA WM	2,665.00	117.27	1,179.29	0.00	1,485.71	55.00
		36603	GAME DISTRIC	2,880.00	0.00	291.55	0.00	2,588.45	89.00
		36703	COPIAH COUNT	20,340.00	218.97	1,888.87	135.00	18,316.13	90.00
		36803	HOMOCHITTO W	1,700.00	28.84	673.44	0.00	1,026.56	60.00
		36903	SANDY CREEK	1,870.00	37.78	1,103.26	0.00	766.74	41.00
		37603	GAME DISTRIC	11,060.00	36.40	1,843.89	4.50	9,211.61	83.00
		38103	LEAF RIVER W	4,140.00	145.08	4,692.03	0.00	552.03-	13.00-
		38203	PASCAGOULA R	55,410.00	2,697.60	32,196.01	5,812.28	17,401.70	31.00
		38303	RED CREEK WM	4,770.00	226.00	3,932.16	0.00	837.84	17.00
		38403	WARD BAYOU W	1,000.00	0.00	1,210.58	0.00	210.58-	21.00-
		38603	LITTLE BILOX	2,735.00	10.60	1,315.75	0.00	1,419.25	51.00
		38703	MARION COUNT	10,250.00	263.12	5,738.36	92.00	4,421.64	43.00
		38803	OLD RIVER WM	8,695.00	281.50	3,275.09	86.00	5,333.91	61.00
		38903	WOLF RIVER W	3,940.00	220.00	841.20	0.00	3,098.80	78.00
		43103	OPERATE & MA	0.00	0.00	0.00	0.00	0.00	0.00
		90803	BEAVER MANAG	0.00	0.00	0.00	0.00	0.00	0.00
	CONTR. SERV	TOTAL		728,993.00	93,667.76	289,267.26	98,208.89	339,516.85	46.00-
C	COMMODITIES								

For: Division Chief
To: Monitor His/Her Projects

** STATE OF MISSISSIPPI **
OBLIGATION REPORT BY ORG CODE
AS OF 02-28-93
FOR BUDGET FISCAL YEAR 1993

AGENCY: 484 DEPT OF WILDLF, FISHERS & PKS
ORG CODE: 1030 GAME DIVISION

OBJ CLS	OBJECT CLASS NAME	PROJ CODE	PROJECT NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE	PERCENT REMAINING
		20103	GAME ADMINIS	2,375.00	54.15	1,029.24	485.59	860.17	36.00
		20203	WILDLIFE TEC	17,800.00	843.92	7,429.47	1,126.30	9,244.23	51.00
		20303	ALLIGATOR MA	4,220.00	11.80	832.20	25.75	3,362.05	79.00
		20403	QUAIL HABITA	151,106.00	0.00	6,198.42	3,880.11	141,027.47	93.00
		20503	WATERFOWL HA	1,050.00	0.00	105.93	25.75	918.32	87.00
		20603	CANADA GOOSE	3,600.00	0.00	699.15	0.00	2,900.85	80.00
		20803	TENN-TOM MIT	0.00	0.00	0.00	0.00	0.00	0.00
		20903	FOREST STEWA	0.00	0.00	0.00	0.00	0.00	0.00
		21103	TENN-TOM CG	0.00	1,522.03	2,887.35	25,096.64	27,983.99-	0.00
		22603	RESEARCH & S	3,770.00	394.30	2,670.02	142.59	957.39	25.00
		22703	WATERFOWL IN	800.00	2.00	806.73	53.14	59.87-	7.00-
		22803	PRESEASON WA	150.00	0.00	306.76	0.00	156.76-	104.00-
		22903	WINTER WATER	0.00	0.00	0.00	43.00	43.00-	0.00
		23003	CANADIAN WAT	0.00	0.00	0.00	0.00	0.00	0.00
		23103	GAME TECHNIC	0.00	0.00	23.68	0.00	23.68-	0.00
		23203	DOVE CALL CO	0.00	0.00	0.00	0.00	0.00	0.00
		23303	HUNTER HARVE	2,300.00	142.30	524.40	0.00	1,775.60	77.00
		23403	TRAPPER SURV	0.00	0.00	0.00	0.00	0.00	0.00
		23503	CAPTIVE WOOD	0.00	0.00	0.00	0.00	0.00	0.00
		23603	SE WILDLIFE	0.00	0.00	0.00	0.00	0.00	0.00
		23703	BOBCAT STUDY	0.00	0.00	0.00	0.00	0.00	0.00
		23803	TURKEY STUDY	0.00	0.00	0.00	0.00	0.00	0.00
		23903	BAITING STUD	0.00	0.00	0.00	0.00	0.00	0.00
		24003	DEER REPRODU	0.00	0.00	0.00	0.00	0.00	0.00
		24103	WATERFOWL IL	0.00	0.00	0.00	0.00	0.00	0.00
		24303	BLACK BEAR S	0.00	0.00	0.00	0.00	0.00	0.00
		24403	VET MET DISE	0.00	0.00	0.00	0.00	0.00	0.00
		24503	DEER MORTALI	0.00	0.00	0.00	0.00	0.00	0.00
		24603	UNCOMMITTED	0.00	0.00	0.00	0.00	0.00	0.00
		30103	WMA TIMBER M	7,900.00	40.22	1,927.03	278.40	5,694.57	72.00
		30203	LANDS AND TI	2,050.00	0.00	532.45	68.50	1,449.05	70.00
		30303	WMA COORDINA	0.00	0.00	8.50	0.00	8.50-	0.00
		31103	GAME DISTRIC	7,036.00	374.61	3,083.13	389.50	3,563.37	50.00
		31603	DIVIDE SECTI	68,373.00	874.86	20,202.38	990.73	47,179.89	69.00
		31703	JOHN BELL WI	5,050.00	382.60	4,868.09	134.40	47.51	0.00
		31803	CHICKASAW WM	8,100.00	659.07	7,073.81	92.75	933.44	11.00
		31903	JOHN BELL WI	80,535.00	464.16	13,594.10	1,745.81	65,195.09	80.00
		32103	CHOCTAW WMA	13,449.00	214.49	2,045.25	1,237.50	10,166.25	75.00
		32203	STARR FOREST	10,131.00	99.00	1,805.13	25.75	8,300.12	81.00
		32303	TRIM CANE WM	0.00	0.00	0.00	0.00	0.00	0.00
		32603	GAME DISTRIC	0.00	0.00	20.50	0.00	20.50-	0.00
		32803	UPPER SARDIS	5,640.00	178.23	4,281.87	333.95	1,024.18	18.00
		32903	CALHOUN COUN	5,865.00	66.50	2,879.00	25.75	2,960.25	50.00
		33003	MALMAISON WM	11,520.00	281.60	3,381.27	35.75	8,102.98	70.00
		33103	GRENADA WATE	10,780.00	166.45	5,852.71	188.25	4,751.04	44.00
		33203	SARDIS WATER	22,865.00	203.99	8,787.52	25.75	14,051.73	61.00
		33603	GAME DISTRIC	10,955.00	601.59	5,547.09	305.27	5,102.64	46.00
		33903	O'KEEFE WMA	3,425.00	64.59	3,101.33	0.00	323.67	9.00
		34003	ANDERSON-TUL	5,700.00	18.11	1,278.24	25.75	4,398.01	77.00

For: Division Chief
To: Monitor His/Her Projects

AGENCY: 484 DEPT OF WILDLF, FISHERS & PKS
ORG CODE: 1030 GAME DIVISION

OBJ CLS	OBJECT CLASS NAME	PROJ CODE	PROJECT NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE	PERCENT REMAINING
		34103	LEROY PERCY	1,775.00	176.18	2,280.68	3,900.00	4,415.68-	248.00-
		34203	SHIPLAND WMA	4,905.00	0.00	2,323.50	97.34	2,484.16	50.00
		34303	STONEVILLE W	445.00	0.00	217.34	0.00	227.66	51.00
		34403	SUNFLOWER WM	15,370.00	143.46	4,710.33	523.23	10,136.44	65.00
		34503	PEARL RIVER	17,140.00	113.89	3,158.80	1,325.75	12,655.45	73.00
		34603	LAKE GEORGE	41,950.00	399.50	3,371.79	95.09	38,483.12	91.00
		34703	TWIN OAKS WM	0.00	0.00	943.73	0.00	943.73-	0.00
		34803	MAHANNAH WMA	60,000.00	0.00	44,815.00	0.00	15,185.00	25.00
		35103	GAME DISTRIC	6,205.00	203.68	2,085.48	71.03	4,048.49	65.00
		35603	CANEY CREEK	16,100.00	214.46	6,113.88	77.00	9,909.12	61.00
		35703	BIENVILLE WM	8,705.00	106.79	2,383.47	25.75	6,315.78	72.00
		35803	OKATIBBEE WM	29,960.00	390.19	7,830.69	192.13	21,937.18	73.00
		36103	BUCATUNNA WM	6,185.00	142.25	1,480.95	51.50	4,672.55	75.00
		36203	CHICKASAWHAY	8,545.00	281.00	3,599.07	51.50	4,894.43	57.00
		36303	TALLAHALA WM	5,355.00	0.00	384.92	688.75	4,281.33	79.00
		36603	GAME DISTRIC	7,160.00	177.19	1,570.81	25.75	5,563.64	77.00
		36703	COPIAH COUNT	14,250.00	106.05	4,335.78	238.46	9,677.76	67.00
		36803	HOMOCHITTO W	6,190.00	180.58	3,514.93	397.57	2,277.50	36.00
		36903	SANDY CREEK	4,650.00	93.13	2,796.96	25.75	1,827.29	39.00
		37603	GAME DISTRIC	6,750.00	214.78	2,672.85	332.56	3,744.59	55.00
		38103	LEAF RIVER W	7,950.00	290.66	3,569.94	553.75	3,826.31	48.00
		38203	PASCAGOULA R	42,285.00	1,507.45	23,978.29	1,590.96	16,715.75	39.00
		38303	RED CREEK WM	16,750.00	118.08	7,355.83	1,086.95	8,307.22	49.00
		38403	WARD BAYOU W	4,000.00	144.71	1,144.88	37.94	2,817.18	70.00
		38603	LITTLE BILOX	3,850.00	128.31	1,395.20	1,414.99	1,039.81	27.00
		38703	MARION COUNT	17,380.00	104.82	4,786.70	387.09	12,206.21	70.00
		38803	OLD RIVER WM	14,920.00	55.38	4,371.80	70.83	10,477.37	70.00
		38903	WOLF RIVER W	8,180.00	153.83	3,218.78	245.63	4,715.59	57.00
		98203	FUELMAN CONT	0.00	0.00	0.00	0.00	0.00	0.00
	COMMODITIES	TOTAL		843,510.00	13,087.10	264,162.91	50,265.98	529,081.11	62.00
D1	CAPT OUT-OTH								
		20103	GAME ADMINIS	0.00	0.00	0.00	0.00	0.00	0.00
		20203	WILDLIFE TEC	0.00	0.00	0.00	0.00	0.00	0.00
		20303	ALLIGATOR MA	0.00	0.00	0.00	0.00	0.00	0.00
		20403	QUAIL HABITA	0.00	0.00	0.00	0.00	0.00	0.00
		20503	WATERFOWL HA	0.00	0.00	0.00	0.00	0.00	0.00
		20603	CANADA GOOSE	0.00	0.00	0.00	0.00	0.00	0.00
		20803	TENN-TOM MIT	0.00	0.00	0.00	0.00	0.00	0.00
		20903	FOREST STEWA	0.00	0.00	0.00	0.00	0.00	0.00
		21103	TENN-TOM CG	0.00	0.00	0.00	1,958.80	1,958.80-	0.00
		22603	RESEARCH & S	0.00	0.00	0.00	0.00	0.00	0.00
		22703	WATERFOWL IN	0.00	0.00	0.00	0.00	0.00	0.00
		22803	PRESEASON WA	0.00	0.00	0.00	0.00	0.00	0.00
		22903	WINTER WATER	0.00	0.00	0.00	0.00	0.00	0.00
		23003	CANADIAN WAT	0.00	0.00	0.00	0.00	0.00	0.00
		23103	GAME TECHNIC	0.00	0.00	0.00	0.00	0.00	0.00
		23203	DOVE CALL CO	0.00	0.00	0.00	0.00	0.00	0.00
		23303	HUNTER HARVE	0.00	0.00	0.00	0.00	0.00	0.00

For: Division Chief
To: Monitor His/Her Projects

AGENCY: 464 DEPT OF WILDLF, FISHERS & PKS
ORG CODE: 1030 GAME DIVISION

OBJ CLS	OBJECT CLASS NAME	PROJ CODE	PROJECT NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE	PERCENT REMAINING
		36803	HOMOCHITTO W	0.00	0.00	0.00	0.00	0.00	0.00
		36903	SANDY CREEK	0.00	0.00	0.00	0.00	0.00	0.00
		37603	GAME DISTRIC	0.00	0.00	0.00	0.00	0.00	0.00
		38103	LEAF RIVER W	0.00	0.00	0.00	0.00	0.00	0.00
		38203	PASCAGOULA R	0.00	0.00	0.00	0.00	0.00	0.00
		38303	RED CREEK WM	0.00	0.00	0.00	0.00	0.00	0.00
		38403	WARD BAYOU W	0.00	0.00	0.00	0.00	0.00	0.00
		38603	LITTLE BILOX	0.00	0.00	0.00	0.00	0.00	0.00
		38703	MARION COUNT	0.00	0.00	0.00	0.00	0.00	0.00
		38803	OLD RIVER WM	0.00	0.00	0.00	0.00	0.00	0.00
		38903	WOLF RIVER W	0.00	0.00	0.00	0.00	0.00	0.00
	CAPT OUT-OTH	TOTAL		512,000.00	51,595.00	135,998.00	179,859.80	196,342.20	38.00
D2	CAPT OUT-EQP								
		20103	GAME ADMINIS	1,800.00	0.00	129.24	0.00	1,670.76	92.00
		20203	WILDLIFE TEC	4,800.00	934.95	934.95	0.00	3,865.05	80.00
		20303	ALLIGATOR MA	0.00	0.00	0.00	0.00	0.00	0.00
		20403	QUAIL HABITA	0.00	0.00	0.00	0.00	0.00	0.00
		20503	WATERFOWL HA	800.00	0.00	0.00	0.00	800.00	100.00
		20603	CANADA GOOSE	0.00	0.00	0.00	0.00	0.00	0.00
		20803	TENN-TOM MIT	0.00	0.00	0.00	0.00	0.00	0.00
		20903	FOREST STEWA	0.00	0.00	0.00	0.00	0.00	0.00
		21103	TENN-TOM CG	809,470.00	0.00	0.00	50,400.64	759,069.36	93.00
		21203	OKATIBBE CG	164,955.00	330.00	330.00	2,709.90	161,915.10	98.00
		22603	RESEARCH & S	4,195.00	0.00	397.50	0.00	3,797.50	90.00
		22703	WATERFOWL IN	4,400.00	0.00	4,203.00	0.00	197.00	4.00
		22803	PRESEASON WA	800.00	0.00	0.00	0.00	800.00	100.00
		22903	WINTER WATER	0.00	0.00	0.00	0.00	0.00	0.00
		23003	CANADIAN WAT	0.00	0.00	0.00	0.00	0.00	0.00
		23103	GAME TECHNIC	0.00	0.00	0.00	0.00	0.00	0.00
		23203	DOVE CALL CO	0.00	0.00	0.00	0.00	0.00	0.00
		23303	HUNTER HARVE	500.00	0.00	0.00	237.00	263.00	52.00
		23403	TRAPPER SURV	0.00	0.00	0.00	0.00	0.00	0.00
		23503	CAPTIVE WOOD	0.00	0.00	0.00	0.00	0.00	0.00
		23603	SE WILDLIFE	0.00	0.00	0.00	0.00	0.00	0.00
		23703	BOBCAT STUDY	0.00	0.00	0.00	0.00	0.00	0.00
		23803	TURKEY STUDY	0.00	0.00	0.00	0.00	0.00	0.00
		23903	BAITING STUD	0.00	0.00	0.00	0.00	0.00	0.00
		24003	DEER REPRODU	0.00	0.00	0.00	0.00	0.00	0.00
		24103	WATERFOWL IL	0.00	0.00	0.00	0.00	0.00	0.00
		24303	BLACK BEAR S	0.00	0.00	0.00	0.00	0.00	0.00
		24403	VET MET DISE	0.00	0.00	0.00	0.00	0.00	0.00
		24503	DEER MORTALI	0.00	0.00	0.00	0.00	0.00	0.00
		24603	UNCOMMITTED	0.00	0.00	0.00	0.00	0.00	0.00
		30103	WMA TIMBER M	1,700.00	142.85	831.85	0.00	1,068.15	62.00
		30203	LANDS AND TI	400.00	0.00	0.00	0.00	400.00	100.00
		30303	WMA COORDINA	0.00	0.00	0.00	0.00	0.00	0.00
		31103	GAME DISTRIC	1,100.00	0.00	262.22	0.00	837.78	76.00
		31603	DIVIDE SECTI	0.00	1,297.00	44,037.30	44,773.24	88,810.54-	0.00

For: Division Chief
To: Monitor His/Her Projects

** STATE OF MISSISSIPPI **
OBLIGATION REPORT BY ORG CODE
AS OF 02-28-93
FOR BUDGET FISCAL YEAR 1993

AGENCY: 464 DEPT OF WILDLF, FISHERS & PKS
ORG CODE: 1030 GAME DIVISION

OBJ CLS	OBJECT CLASS NAME	PROJ CODE	PROJECT NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE	PERCENT REMAINING
		31703	JOHN BELL WI	0.00	0.00	0.00	0.00	0.00	0.00
		31803	CHICKASAW WM	5,100.00	0.00	0.00	0.00	5,100.00	100.00
		31903	JOHN BELL WI	0.00	87,371.00	250,524.90	78,783.53	329,288.43-	0.00
		32103	CHOCTAW WMA	8,600.00	0.00	1,108.80	0.00	5,491.20	83.00
		32203	STARR FOREST	5,950.00	0.00	397.50	0.00	5,552.50	93.00
		32303	TRIM CANE WM	0.00	0.00	0.00	0.00	0.00	0.00
		32603	GAME DISTRIC	0.00	0.00	0.00	0.00	0.00	0.00
		32803	UPPER SARDIS	150.00	0.00	0.00	0.00	150.00	100.00
		32903	CALHOUN COUN	150.00	0.00	0.00	117.64	32.36	21.00
		33003	MALMAISON WM	64,250.00	0.00	0.00	40,295.58	23,954.42	37.00
		33103	GRENADA WATE	150.00	0.00	0.00	117.64	32.36	21.00
		33203	SARDIS WATER	4,100.00	0.00	207.90	0.00	3,892.10	94.00
		33603	GAME DISTRIC	0.00	0.00	0.00	0.00	0.00	0.00
		33903	O'KEEFE WMA	0.00	0.00	49.49	0.00	49.49-	0.00
		34003	ANDERSON-TUL	0.00	0.00	0.00	0.00	0.00	0.00
		34103	LEROY PERCY	0.00	0.00	0.00	0.00	0.00	0.00
		34203	SHIPLAND WMA	0.00	0.00	149.00	0.00	149.00-	0.00
		34303	STONEVILLE W	900.00	0.00	0.00	0.00	900.00	100.00
		34403	SUNFLOWER WM	4,700.00	0.00	0.00	0.00	4,700.00	100.00
		34503	PEARL RIVER	1,500.00	0.00	0.00	0.00	1,500.00	100.00
		34603	LAKE GEORGE	76,650.00	2,488.00	2,750.59	0.00	73,899.41	96.00
		34703	TWIN OAKS WM	0.00	0.00	22,110.86	1,108.80	23,219.66-	0.00
		34803	MAHANNAH WMA	0.00	0.00	0.00	0.00	0.00	0.00
		35103	GAME DISTRIC	1,550.00	0.00	0.00	0.00	1,550.00	100.00
		35603	CANEY CREEK	9,100.00	0.00	1,005.31	0.00	8,094.69	88.00
		35703	BIENVILLE WM	4,450.00	0.00	0.00	0.00	4,450.00	100.00
		35803	OKATIBBEE WM	0.00	0.00	14,618.92	54,148.96	68,767.88-	0.00
		36103	BUCATUNNA WM	4,000.00	0.00	0.00	0.00	4,000.00	100.00
		36203	CHICKASAWHAY	8,400.00	0.00	0.00	0.00	8,400.00	100.00
		36303	TALLAHALA WM	2,050.00	0.00	0.00	0.00	2,050.00	100.00
		36603	GAME DISTRIC	2,100.00	0.00	0.00	0.00	2,100.00	100.00
		36703	COPIAH COUNT	8,150.00	0.00	0.00	299.00	7,851.00	96.00
		36803	HOMOCHITTO W	6,900.00	0.00	0.00	5,649.99	1,250.01	18.00
		36903	SANDY CREEK	1,650.00	0.00	0.00	0.00	1,650.00	100.00
		37603	GAME DISTRIC	700.00	0.00	373.47	8.96	317.57	45.00
		38103	LEAF RIVER W	650.00	0.00	0.00	0.00	650.00	100.00
		38203	PASCAGOULA R	7,250.00	1,448.00	5,758.00	499.00	993.00	13.00
		38303	RED CREEK WM	950.00	0.00	0.00	888.99	61.01	6.00
		38403	WARD BAYOU W	0.00	0.00	0.00	0.00	0.00	0.00
		38603	LITTLE BILOX	1,400.00	0.00	0.00	249.00	1,151.00	82.00
		38703	MARION COUNT	1,800.00	0.00	0.00	249.00	1,551.00	86.00
		38803	OLD RIVER WM	2,700.00	0.00	0.00	0.00	2,700.00	100.00
		38903	WOLF RIVER W	2,000.00	0.00	4,225.00	0.00	2,225.00-	111.00-
	CAPT OUT-EQP	TOTAL		1,230,920.00	74,011.80	354,205.80	280,518.87	596,197.33	48.00
E	SUBS,LOAN,GR								
		20103	GAME ADMINIS	40,000.00	0.00	40,005.75	0.00	5.75-	0.00
		20203	WILDLIFE TEC	20.00	0.00	0.00	0.00	20.00	100.00
		20303	ALLIGATOR MA	5.00	0.00	0.00	0.00	5.00	100.00

For: Division Chief
To: Monitor His/Her Projects

AGENCY: 484 DEPT OF WILDLF, FISHERS & PKS
ORG CODE: 1030 GAME DIVISION

OBJ CLS	OBJECT CLASS NAME	PROJ CODE	PROJECT NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE	PERCENT REMAINING
		20403	QUAIL HABITA	0.00	0.00	0.00	0.00	0.00	0.00
		20503	WATERFOWL HA	0.00	0.00	0.00	0.00	0.00	0.00
		20603	CANADA GOOSE	0.00	0.00	0.00	0.00	0.00	0.00
		20803	TENN-TOM MIT	0.00	0.00	0.00	0.00	0.00	0.00
		20903	FOREST STEWA	0.00	0.00	0.00	0.00	0.00	0.00
		22803	RESEARCH & S	0.00	0.00	5.00	0.00	5.00-	0.00
		22703	WATERFOWL IN	0.00	0.00	0.00	0.00	0.00	0.00
		22803	PRESEASON WA	0.00	0.00	0.00	0.00	0.00	0.00
		22903	WINTER WATER	0.00	0.00	0.00	0.00	0.00	0.00
		23003	CANADIAN WAT	0.00	0.00	0.00	0.00	0.00	0.00
		23103	GAME TECHNIC	0.00	0.00	0.00	0.00	0.00	0.00
		23203	DOVE CALL CO	0.00	0.00	0.00	0.00	0.00	0.00
		23303	HUNTER HARVE	5.00	0.00	0.00	0.00	5.00	100.00
		23403	TRAPPER SURV	0.00	0.00	0.00	0.00	0.00	0.00
		23503	CAPTIVE WOOD	30,000.00	0.00	0.00	14,000.00	16,000.00	53.00
		23803	SE WILDLIFE	0.00	9,875.00-	0.00	0.00	0.00	0.00
		23703	BOBCAT STUDY	35,000.00	0.00	0.00	17,500.00	17,500.00	50.00
		23803	TURKEY STUDY	35,000.00	0.00	0.00	17,500.00	17,500.00	50.00
		23903	BAITING STUD	0.00	0.00	0.00	0.00	0.00	0.00
		24003	DEER REPRODU	0.00	0.00	0.00	0.00	0.00	0.00
		24103	WATERFOWL IL	0.00	0.00	0.00	0.00	0.00	0.00
		24303	BLACK BEAR S	35,000.00	0.00	0.00	17,500.00-	17,500.00	50.00
		24403	VET MET DISE	5,000.00	0.00	0.00	1,188.04	3,811.96	76.00
		24503	DEER MORTALI	30,000.00	0.00	0.00	18,500.00	11,500.00	38.00
		24603	UNCOMMITTED	5,000.00	0.00	0.00	0.00	5,000.00	100.00
		30103	WMA TIMBER M	0.00	1,000.00-	0.00	0.00	0.00	0.00
		30203	LANDS AND TI	0.00	56.28	56.28	0.00	56.28-	0.00
		30303	WMA COORDINA	0.00	0.00	0.00	0.00	0.00	0.00
		31103	GAME DISTRIC	0.00	0.00	0.00	0.00	0.00	0.00
		31803	DIVIDE SECTI	0.00	0.00	0.00	0.00	0.00	0.00
		31703	JOHN BELL WI	0.00	0.00	0.00	0.00	0.00	0.00
		31803	CHICKASAW WM	0.00	0.00	0.00	0.00	0.00	0.00
		31903	JOHN BELL WI	0.00	0.00	0.00	0.00	0.00	0.00
		32103	CHOCTAW WMA	0.00	0.00	5.00	0.00	5.00-	0.00
		32203	STARR FOREST	0.00	0.00	0.00	0.00	0.00	0.00
		32303	TRIM CANE WM	0.00	0.00	0.00	0.00	0.00	0.00
		32603	GAME DISTRIC	0.00	0.00	0.00	0.00	0.00	0.00
		32803	UPPER SARDIS	5.00	0.00	0.00	0.00	5.00	100.00
		32903	CALHOUN COUN	5.00	0.00	0.00	0.00	5.00	100.00
		33003	MALMAISON WM	10.00	0.00	969.52	5.00	964.52-	645.00-
		33103	GRENADA WATE	5.00	0.00	0.00	0.00	5.00	100.00
		33203	SARDIS WATER	5.00	0.00	0.00	0.00	5.00	100.00
		33603	GAME DISTRIC	15.00	0.00	0.00	0.00	15.00	100.00
		33903	O'KEEFE WMA	0.00	0.00	0.00	0.00	0.00	0.00
		34003	ANDERSON-TUL	0.00	0.00	0.00	0.00	0.00	0.00
		34103	LEROY PERCY	0.00	0.00	15.00	0.00	15.00-	0.00
		34203	SHIPLAND WMA	0.00	0.00	0.00	0.00	0.00	0.00
		34303	STONEVILLE W	0.00	0.00	0.00	0.00	0.00	0.00
		34403	SUNFLOWER WM	0.00	5.00	5.00	2.70	7.70-	0.00

For: Division Chief
To: Monitor His/Her Projects

RUN DATE: 02/28/93
REPORT ID: GFSAMM02

** STATE OF MISSISSIPPI **
OBLIGATION REPORT BY ORG CODE
AS OF 02-28-93
FOR BUDGET FISCAL YEAR 1993

AGENCY: 464 DEPT OF WILDLF, FISHERS & PKS
ORG CODE: 1030 GAME DIVISION

OBJ CLS	OBJECT CLASS NAME	PROJ CODE	PROJECT NAME	BUDGETED AMOUNT	MTD EXPENDITURES	YTD EXPENDITURES	YTD ENCUMBERED	YTD BALANCE	PERCENT REMAINING
		34503	PEARL RIVER	5.00	0.00	0.00	0.00	5.00	100.00
		34603	LAKE GEORGE	10.00	0.00	0.00	0.00	10.00	100.00
		34703	TWIN OAKS WM	0.00	0.00	0.00	0.00	0.00	0.00
		34803	MAHANNAH WMA	0.00	0.00	0.00	0.00	0.00	0.00
		35103	GAME DISTRIC	10.00	0.00	0.00	0.00	10.00	100.00
		35603	CANEY CREEK	0.00	0.00	0.00	0.00	0.00	0.00
		35703	BIENVILLE WM	0.00	0.00	0.00	0.00	0.00	0.00
		35803	OKATIBBEE WM	0.00	0.00	5.00	0.00	5.00-	0.00
		36103	BUCATUNNA WM	0.00	0.00	0.00	0.00	0.00	0.00
		36203	CHICKASAWHAY	10.00	0.00	0.00	0.00	10.00	100.00
		36303	TALLAHALA WM	10.00	0.00	0.00	0.00	10.00	100.00
		36603	GAME DISTRIC	0.00	0.00	0.00	0.00	0.00	0.00
		36703	COPIAH COUNT	0.00	0.00	0.00	0.00	0.00	0.00
		36803	HOMOCHITTO W	0.00	0.00	0.00	0.00	0.00	0.00
		36903	SANDY CREEK	0.00	0.00	0.00	0.00	0.00	0.00
		37603	GAME DISTRIC	0.00	0.00	0.00	0.00	0.00	0.00
		38103	LEAF RIVER W	0.00	0.00	0.00	0.00	0.00	0.00
		38203	PASCAGOULA R	0.00	0.00	5.00	0.00	5.00-	0.00
		38303	RED CREEK WM	0.00	0.00	0.00	0.00	0.00	0.00
		38403	WARD BAYOU W	0.00	0.00	0.00	0.00	0.00	0.00
		38603	LITTLE BILOX	0.00	0.00	0.00	0.00	0.00	0.00
		38703	MARION COUNT	0.00	0.00	0.00	0.00	0.00	0.00
		38803	OLD RIVER WM	0.00	0.00	0.00	0.00	0.00	0.00
		38903	WOLF RIVER W	0.00	0.00	0.00	0.00	0.00	0.00
	SUBS,LOAN,GR	TOTAL		215,120.00	10,613.72-	41,071.55	88,195.74	87,852.71	40.00
	ORGN	TOTAL		6,016,468.00	222,693.92	1,131,884.37	694,847.28	4,189,756.35	69.00

For: Division Chief & Federal Aid Coord.
To: Monitor Revenue vs Expense

AGENCY: 484 - DEPT OF WILDLF, FISHERS & PKS
ORGANIZATION: 1030 - GAME DIVISION

REVENUE SOURCE CODE	REVENUE DESCRIPTION	SUB-REV SOURCE CODE	DESCRIPTION	MTD REVENUE	YTD REVENUE
41500	FEES & PRMT	06	FEMAP PERMITS	0.00	0.00
41500	FEES & PRMT	14	NUISANCE ALLIGATOR FEES	0.00	1,050.00
		TOTAL FOR REVENUE-SOURCE 41500		0.00	1,050.00
44220	W&F GRANTS	01	DACW38-90-C-0051 ENID CRAPPIE	9,848.27	93,488.23
44220	W&F GRANTS	02	DACW38-91-H-0007 LAKE GEORGE	0.00	19,678.85
44220	W&F GRANTS	03	JOHN BELL	0.00	214,141.34
44220	W&F GRANTS	04	OKATIBBEE	0.00	188,942.62
44220	W&F GRANTS	05	DIVIDE SECTION	0.00	296,931.04
44220	W&F GRANTS	06	TWIN OAKS	0.00	20,545.93
44220	W&F GRANTS	07	MOUND BAYOU (PASCAGUOLA)	0.00	16,158.04
44220	W&F GRANTS	33	FW-11	0.00	3,007.00
44220	W&F GRANTS	35	W-10	13,214.00	78,185.00
44220	W&F GRANTS	36	W-48	11,873.00	177,498.00
44220	W&F GRANTS	37	W-49	65,000.00	579,504.00
44220	W&F GRANTS	38	W-57	17,243.00	58,763.00
		TOTAL FOR REVENUE-SOURCE 44220		116,978.27	1,748,819.05
45010	SLS SUP OTST	W9	OTHER	0.00	4,300.00
46030	OTH SALES	W3	DWFP TIMBER SALES	0.00	242,898.07
46030	OTH SALES	W4	DWFP PASCAGOULA LEASES	0.00	1,850.00
46030	OTH SALES	W9	DWFP OTHER	0.00	1,649.00

For: Division Chief & Federal Aid Coord.
To: Monitor Revenue vs Expense

AGENCY: 464 - DEPT OF WILDLF, FISHERS & PKS
ORGANIZATION: 1030 - GAME DIVISION

REVENUE SOURCE CODE	REVENUE DESCRIPTION	SUB-REV SOURCE CODE	DESCRIPTION	MTD REVENUE	YTD REVENUE
		TOTAL FOR REVENUE-SOURCE 46030		0.00	246,395.07
49310	3YR CAN WARR			0.00	0.00
49370	REF UTIL CO			0.00	262.08
49390	OTH REFUND			0.00	0.00
49390	OTH REFUND	W1	LAW ENFORCEMENT TRAINING ACADE	0.00	18,872.26
49390	OTH REFUND	W9	DWFP OTHER	0.00	8,005.99
		TOTAL FOR REVENUE-SOURCE 49390		0.00	26,878.25
		TOTAL FOR ORGANIZATION 1030		118,978.27	2,025,704.45

For: Project Manager
To: Monitor Outstanding PO's

** STATE OF MISSISSIPPI **
AGED OPEN PURCHASE ORDERS
BY AGENCY, PROJECT, VENDOR, & PO
AS OF 12/31/92

AGENCY: 464 DEPT OF WILDLF, FISHERS & PKS
PROJECT: 31603 HAZLEWOOD

FISCAL YEAR	PO TRANSACTION ID	PO DATE	PO AMOUNT	CLEARED AMOUNT	OUTSTANDING AMOUNT 0 TO 30 DAYS	31 TO 60 DAYS	61 TO 120 DAY	OVER 120 DAYS	TOTAL
VENDOR: ALCORN CTY COOPERATIVE				V000115382					
93	POLDP0005859	12 09 92	219.80	219.80	0.00	0.00	0.00	0.00	0.00
VENDOR: BAREFIELD & CO INC				V000047288					
93	PGPG103110	11 12 92	296.00	0.00	0.00	296.00	0.00	0.00	296.00
VENDOR: BELMONT ACE HARDWARE				V000047314					
93	POLDP0003756	12 16 92	286.48	286.48	0.00	0.00	0.00	0.00	0.00
VENDOR: BIGGERS ACE HARDWARE				V000010084					
93	POLDP0005874	12 09 92	36.98	0.00	36.98	0.00	0.00	0.00	36.98
VENDOR: BP OIL COMPANY				V000010991					
93	PDPD130600E	12 17 92	10.00	10.00	0.00	0.00	0.00	0.00	0.00
93	PDPD130630	12 22 92	29.33	0.00	29.33	0.00	0.00	0.00	29.33
93	PDPD130630C	12 22 92	84.00	0.00	84.00	0.00	0.00	0.00	84.00
VENDOR TOTAL:			123.33	10.00	113.33	0.00	0.00	0.00	113.33
VENDOR: BUCK SULLIVAN REPAIR SHOP INC				V000030068					
93	PCPC104720	10 12 92	2497.98	2497.98	0.00	0.00	0.00	0.00	0.00
VENDOR: CUSTOM PRODUCTS CORP				V000016429					
93	PCPC110610	11 12 92	573.50	0.00	0.00	573.50	0.00	0.00	573.50
VENDOR: DEVILLE CAMERA & VIDEO				V000037002					
93	PCPC104580	10 13 92	1001.00	0.00	0.00	0.00	1001.00	0.00	1001.00

For: Project Manager
To: Monitor Outstanding PO's

** STATE OF MISSISSIPPI **
AGED OPEN PURCHASE ORDERS
BY AGENCY, PROJECT, VENDOR, & PO
AS OF 12/31/92

AGENCY: 464 DEPT OF WILDLF, FISHERS & PKS
PROJECT: 31603 HAZLEWOOD

FISCAL YEAR	PO TRANSACTION ID	PO DATE	PO AMOUNT	CLEARED AMOUNT	OUTSTANDING AMOUNT 0 TO 30 DAYS	31 TO 60 DAYS	61 TO 120 DAY	OVER 120 DAYS	TOTAL
VENDOR: DEVILLE 60 MINUTE PHOTO				V000001186					
93	PCPC102580	09 18 92	851.43	0.00	0.00	0.00	851.43	0.00	851.43
VENDOR: DEWAYNE'S POWER EQUIPMENT				V000083305					
93	PCPC102550	07 27 92	2100.00	2100.00	0.00	0.00	0.00	0.00	0.00
VENDOR: DIXIE HEATING & COOLING				V000037024					
93	POLDP0005873	12 09 92	166.46	0.00	166.46	0.00	0.00	0.00	166.46
VENDOR: EXXON CO USA - HOUSTON				V000006326					
93	POLDP0014053	10 06 92	18.00	18.00	0.00	0.00	0.00	0.00	0.00
VENDOR: GENERAL ELECTRIC CO-JACKSON				V000072888					
93	PDPD129640	11 03 92	786.00	0.00	0.00	786.00	0.00	0.00	786.00
VENDOR: HODGE PARTS HOUSE				V000014241					
93	POLDP0005869	12 08 92	49.31	0.00	49.31	0.00	0.00	0.00	49.31
VENDOR: HUGH NICHOLS TRUCKING CO				V000115571					
93	POLDP0006598	12 09 92	441.60	0.00	441.60	0.00	0.00	0.00	441.60
VENDOR: LAKE HILL MOTORS & MARINE INC				V000085920					
93	POLDP0005867	12 08 92	25.90	25.90	0.00	0.00	0.00	0.00	0.00
VENDOR: MANN GAS CO				V000038045					
93	POLDP0005871	12 08 92	170.20	170.20	0.00	0.00	0.00	0.00	0.00

For: Project Manager
To: Monitor Outstanding PO's

** STATE OF MISSISSIPPI **
AGED OPEN PURCHASE ORDERS
BY AGENCY, PROJECT, VENDOR, & PO
AS OF 12/31/92

AGENCY: 484 DEPT OF WILDLF, FISHERS & PKS
PROJECT: 31603 HAZLEWOOD

FISCAL YEAR	PO TRANSACTION ID	PO DATE	PO AMOUNT	CLEARED AMOUNT	OUTSTANDING AMOUNT 0 TO 30 DAYS	31 TO 60 DAYS	61 TO 120 DAY	OVER 120 DAYS	TOTAL
VENDOR: MID SOUTH UNIFORM & SUPPLY INC V000020444									
93	POLDP0005883	12 08 92	8.13	0.00	8.13	0.00	0.00	0.00	8.13
VENDOR: MS TOOL SUPPLY INC V000025890									
93	PCPC104680	10 12 92	789.18	789.18	0.00	0.00	0.00	0.00	0.00
93	POLDP0005551	12 16 92	225.00	225.00	0.00	0.00	0.00	0.00	0.00
93	POLDP0006599	12 08 92	59.40	59.40	0.00	0.00	0.00	0.00	0.00
VENDOR TOTAL:			1073.56	1073.56	0.00	0.00	0.00	0.00	0.00
VENDOR: SCIENTIFIC TELECOM V000027107									
93	CSCS104730	10 30 92	0.00	2557.70	0.00	0.00	2557.70-	0.00	2557.70-
93	CSCS104750	10 30 92	0.00	239.50	0.00	0.00	239.50-	0.00	239.50-
93	CSCS104730	10 30 92	2557.70	0.00	0.00	0.00	2557.70	0.00	2557.70
93	CSCS104750	10 30 92	239.50	0.00	0.00	0.00	239.50	0.00	239.50
VENDOR TOTAL:			2797.20	2797.20	0.00	0.00	0.00	0.00	0.00
VENDOR: SOUTHERLAND FABRICATION V000114088									
93	PCPC102810	10 12 92	425.00	425.00	0.00	0.00	0.00	0.00	0.00
VENDOR: STUART C IRBY CO-JACKSON V000015752									
93	PGPG103220	11 30 92	50.14	50.14	0.00	0.00	0.00	0.00	0.00
VENDOR: SUN AIR PRODUCTS INC V000111234									
93	POLDP0006595	12 08 92	245.00	0.00	245.00	0.00	0.00	0.00	245.00
93	POLDP0006596	12 08 92	114.10	114.10	0.00	0.00	0.00	0.00	0.00
VENDOR TOTAL:			359.10	114.10	245.00	0.00	0.00	0.00	245.00
VENDOR: SUN MANUFACTURING INC V000113261									
93	POLDP0005879	12 08 92	200.00	0.00	200.00	0.00	0.00	0.00	200.00

For: Project Manager
To: Monitor Outstanding PO's

** STATE OF MISSISSIPPI **
AGED OPEN PURCHASE ORDERS
BY AGENCY, PROJECT, VENDOR, & PO
AS OF 12/31/92

AGENCY: 484 DEPT OF WILDLF, FISHERS & PKS
PROJECT: 31603 HAZLEWOOD

FISCAL YEAR	PO TRANSACTION ID	PO DATE	PO AMOUNT	CLEARED AMOUNT	OUTSTANDING AMOUNT 0 TO 30 DAYS	31 TO 60 DAYS	61 TO 120 DAY	OVER 120 DAYS	TOTAL
VENDOR: MID SOUTH UNIFORM & SUPPLY INC V000020444									
93	POLDP0005883	12 08 92	8.13	0.00	8.13	0.00	0.00	0.00	8.13
VENDOR: MS TOOL SUPPLY INC V000025990									
93	PCPC104690	10 12 92	789.18	789.18	0.00	0.00	0.00	0.00	0.00
93	POLDP0005551	12 18 92	225.00	225.00	0.00	0.00	0.00	0.00	0.00
93	POLDP0006599	12 08 92	59.40	59.40	0.00	0.00	0.00	0.00	0.00
VENDOR TOTAL:			1073.58	1073.58	0.00	0.00	0.00	0.00	0.00
VENDOR: SCIENTIFIC TELECOM V000027107									
93	CSCS104730	10 30 92	0.00	2557.70	0.00	0.00	-2557.70-	0.00	2557.70-
93	CSCS104750	10 30 92	0.00	239.50	0.00	0.00	-239.50-	0.00	239.50-
93	CSCS104730	10 30 92	2557.70	0.00	0.00	0.00	2557.70	0.00	2557.70
93	CSCS104750	10 30 92	239.50	0.00	0.00	0.00	239.50	0.00	239.50
VENDOR TOTAL:			2797.20	2797.20	0.00	0.00	0.00	0.00	0.00
VENDOR: SOUTHERLAND FABRICATION V000114088									
93	PCPC102810	10 12 92	425.00	425.00	0.00	0.00	0.00	0.00	0.00
VENDOR: STUART C IRBY CO-JACKSON V000015752									
93	PGPG103220	11 30 92	50.14	50.14	0.00	0.00	0.00	0.00	0.00
VENDOR: SUN AIR PRODUCTS INC V000111234									
93	POLDP0006585	12 08 92	245.00	0.00	245.00	0.00	0.00	0.00	245.00
93	POLDP0006598	12 08 92	114.10	114.10	0.00	0.00	0.00	0.00	0.00
VENDOR TOTAL:			359.10	114.10	245.00	0.00	0.00	0.00	245.00
VENDOR: SUN MANUFACTURING INC V000113261									
93	POLDP0005879	12 08 92	200.00	0.00	200.00	0.00	0.00	0.00	200.00

For: Project Manager
To: Monitor Outstanding PO's

AGENCY: 464 DEPT OF WILDLF, FISHERS & PKS
PROJECT: 31603 HAZLEWOOD

FISCAL YEAR	PO TRANSACTION ID	PO DATE	PO AMOUNT	CLEARED AMOUNT	OUTSTANDING AMOUNT 0 TO 30 DAYS	31 TO 60 DAYS	61 TO 120 DAY	OVER 120 DAYS	TOTAL
VENDOR: TEXACO				V000012574					
93	PDPD130480B	12 04 92	40.00	40.00	0.00	0.00	0.00	0.00	0.00
93	PDPD130480F	12 04 92	80.45	80.45	0.00	0.00	0.00	0.00	0.00
VENDOR TOTAL:			120.45	120.45	0.00	0.00	0.00	0.00	0.00
VENDOR: TRULOVE INC				V000015938					
93	POLDP0005868	12 08 92	20.31	20.31	0.00	0.00	0.00	0.00	0.00
93	POLDP0005751	12 15 92	148.75	148.75	0.00	0.00	0.00	0.00	0.00
VENDOR TOTAL:			169.06	169.06	0.00	0.00	0.00	0.00	0.00
VENDOR: UNOCAL 76				V000015985					
93	PDPD130610C	12 17 92	4.00	4.00	0.00	0.00	0.00	0.00	0.00
VENDOR: WAL MART-IUKA				V000028151					
93	POLDP0004266	12 08 92	58.76	58.76	0.00	0.00	0.00	0.00	0.00
VENDOR: WHELEN ENGINEERING CO INC				V000030219					
93	POLDP0005866	12 08 92	51.20	51.20	0.00	0.00	0.00	0.00	0.00
PROJECT TOTAL:			14960.57	10191.83	1260.81	1655.50	1852.43	0.00	4768.74

For: Project Manager
To: Monitor Tasks

RUN DATE: 01/08/93
REPORT ID: GFSAMQ03

** STATE OF MISSISSIPPI **
SUB-ORG REPORT BY PROJECT
AS OF 12/31/92

AGENCY: 484 DEPT OF WILDLF, FISHERS & PKS

PROJECT: 33203
PROJ NAME: SARDIS WATERFOWL AREA
PROJ MANAGER: HERRING

SUB-ORG	SUB-ORG-NAME	MTD REVENUE	YTD REVENUE	MTD EXPENDED & ENCUMBERED	YTD EXPENDED & ENCUMBERED	VARIANCE
AD	GENERAL OFFICE	00.00	00.00	222.05	719.03	719.03
	TOTAL FOR GROUP A	00.00	00.00	222.05	719.03	719.03
C1	IN-SERVICE TRAINING	00.00	00.00	00.00	20.50	20.50
	TOTAL FOR GROUP C	00.00	00.00	00.00	20.50	20.50
G2	GROUNDS	00.00	00.00	00.00	224.50	224.50
	TOTAL FOR GROUP G	00.00	00.00	00.00	224.50	224.50
HC	SIGNS AND BOUNDARY MARKERS	00.00	00.00	85.47	642.07	642.07
HF	VEHICLES	00.00	00.00	40.14	502.54	502.54
HG	EQUIPMENT	00.00	00.00	84.38	349.74	349.74
HR	CUSTODIAL FUNCTIONS	00.00	00.00	117.80	117.80	117.80
H1	FACILITIES	00.00	00.00	60.18	141.07	141.07
H2	GROUNDS	00.00	00.00	20.98	20.98	20.98
	TOTAL FOR GROUP H	00.00	00.00	388.95	1,774.20	1,774.20
L1	FOOD PLOTS (HERBACEOUS)	00.00	00.00	106.08	6,401.21	6,401.21
L4	VEGETATION CONTROL (NON-CHEMIC	00.00	00.00	100.00	100.00	100.00
	TOTAL FOR GROUP L	00.00	00.00	206.08	6,501.21	6,501.21
N2	WILDLIFE MARKINGS	00.00	00.00	32.95	32.95	32.95
	TOTAL FOR GROUP N	00.00	00.00	32.95	32.95	32.95
T4	WILDLIFE / FISHERIES INVENTORY	00.00	00.00	00.00	207.80	207.80
	TOTAL FOR GROUP T	00.00	00.00	00.00	207.80	207.80
	TOTAL FOR PROJ 33203	00.00	00.00	850.03	9,480.29	9,480.29

Are we doing the right things, in the right proportions? What are we doing that's making money?

For: Project Manager
To: Monitor Program Effort

** STATE OF MISSISSIPPI **
ACTIVITY REPORT BY PROJECT
AS OF 12-31-92

AGENCY: 464 DEPT OF WILDLF, FISHERS & PKS
PROJECT: 34403 SUNFLOWER WMA
PROJECT MGR: LILLY

ACTIVITY CODE	ACTIVITY DESCRIPTION	MTD REVENUE	YTD REVENUE	MTD EXPENDITURES ENCUMBERED	YTD EXPENDITURES ENCUMBERED	VARIANCE
W000	WHITE-TAILED DEER	0.00	0.00	188.91	644.78	644.78
W001	TURKEY	0.00	0.00	0.00	772.45	772.45
W009	ALL DUCKS AND GEESE	0.00	0.00	0.00	5,002.23	5,002.23
W099	ALL GAME SPECIES	0.00	0.00	991.89	4,373.28	4,373.28
W858	ALLIGATOR	0.00	0.00	0.00	18.45	18.45
W997	ALL GAME FISH,BIOTIC, & EDUC	0.00	0.00	0.00	164.00	164.00
W999	ALL PROGRAMS	0.00	0.00	0.00	10.55	10.55
PROJECT	TOTAL	0.00	0.00	1,178.80	10,985.72	10,985.72

What agency-wide (program) objectives are we addressing. What programs are making money?

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